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ANNUAL REPORT
of the
Town of
WILLIAMSBURG
MASSACHUSETTS

1968

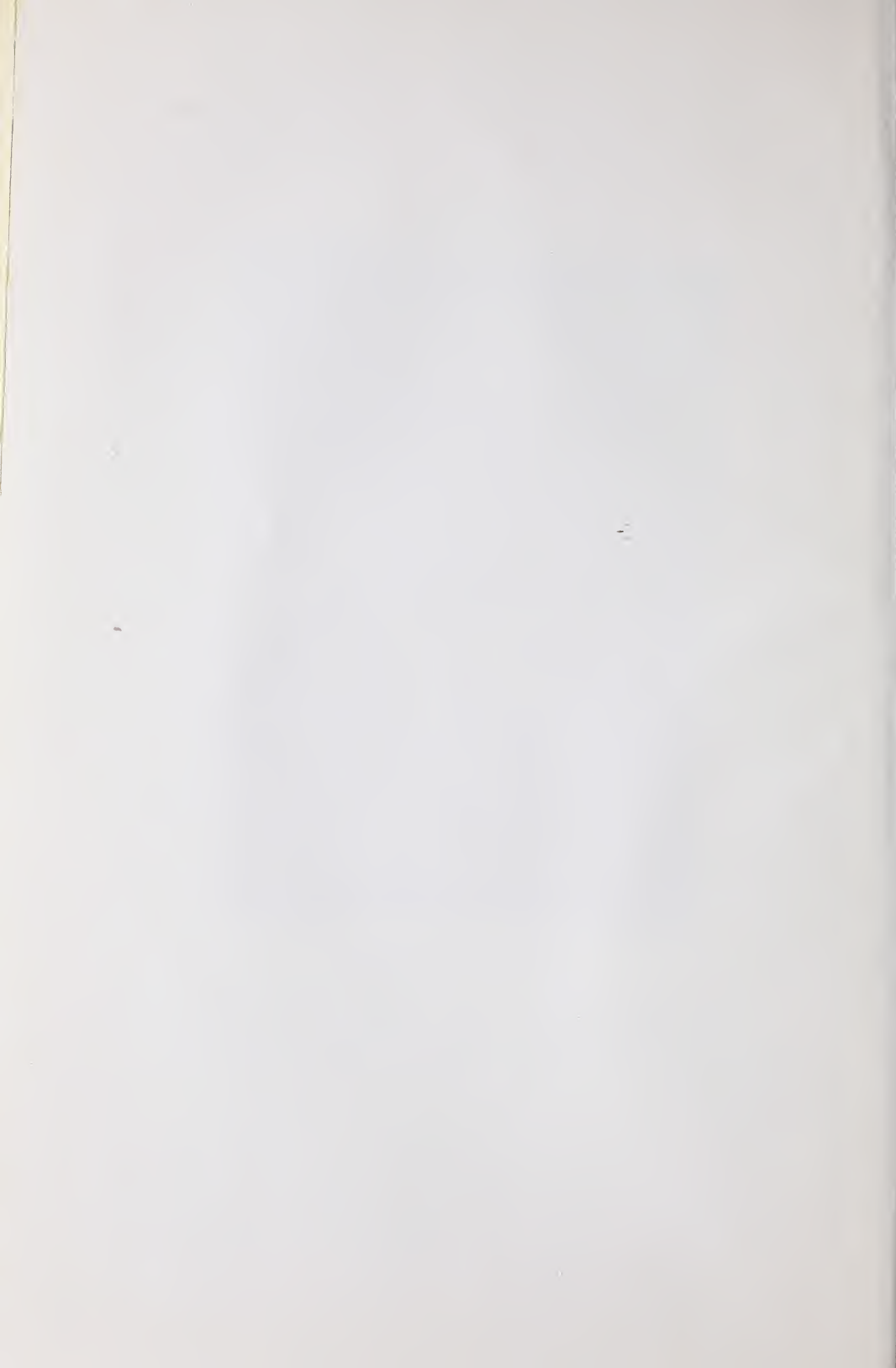
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HOWARD F. BAKER

Conscientious Citizen and Dedicated Public Servant,
Selectman from 1928 to 1933 and Town Accountant 1932
to 1954.



ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

Town of Williamsburg

FOR THE

YEAR ENDING DECEMBER 31, 1968

Printed by
Metcalf Printing & Publishing Co., Inc.
Northampton, Mass.

Town of Williamsburg

Incorporated 1771

SELECTMEN 1968

Martin J. Dunphy, Chairman

Robert W. Smart, Clerk

Hans L. Nietzsche

HAMPSHIRE COUNTY COMMISSIONERS 1968

John H. Breguet, Chairman - Williamsburg

Hiram H. Brownell - Northampton

Edwin M. Podolak - Hadley

MEMBER OF GENERAL COURT, Franklin & Hampshire Dist.

John D. Barrus - Goshen

REPRESENTATIVE, SECOND HAMPSHIRE DISTRICT

Donald W. Madsen - Southampton

GOVERNOR'S COUNCIL, EIGHTH DISTRICT

Raymond F. Sullivan

REPRESENTATIVE, UNITED STATES SENATE

Silvio O. Conte

SENATORS, UNITED STATE SENATE

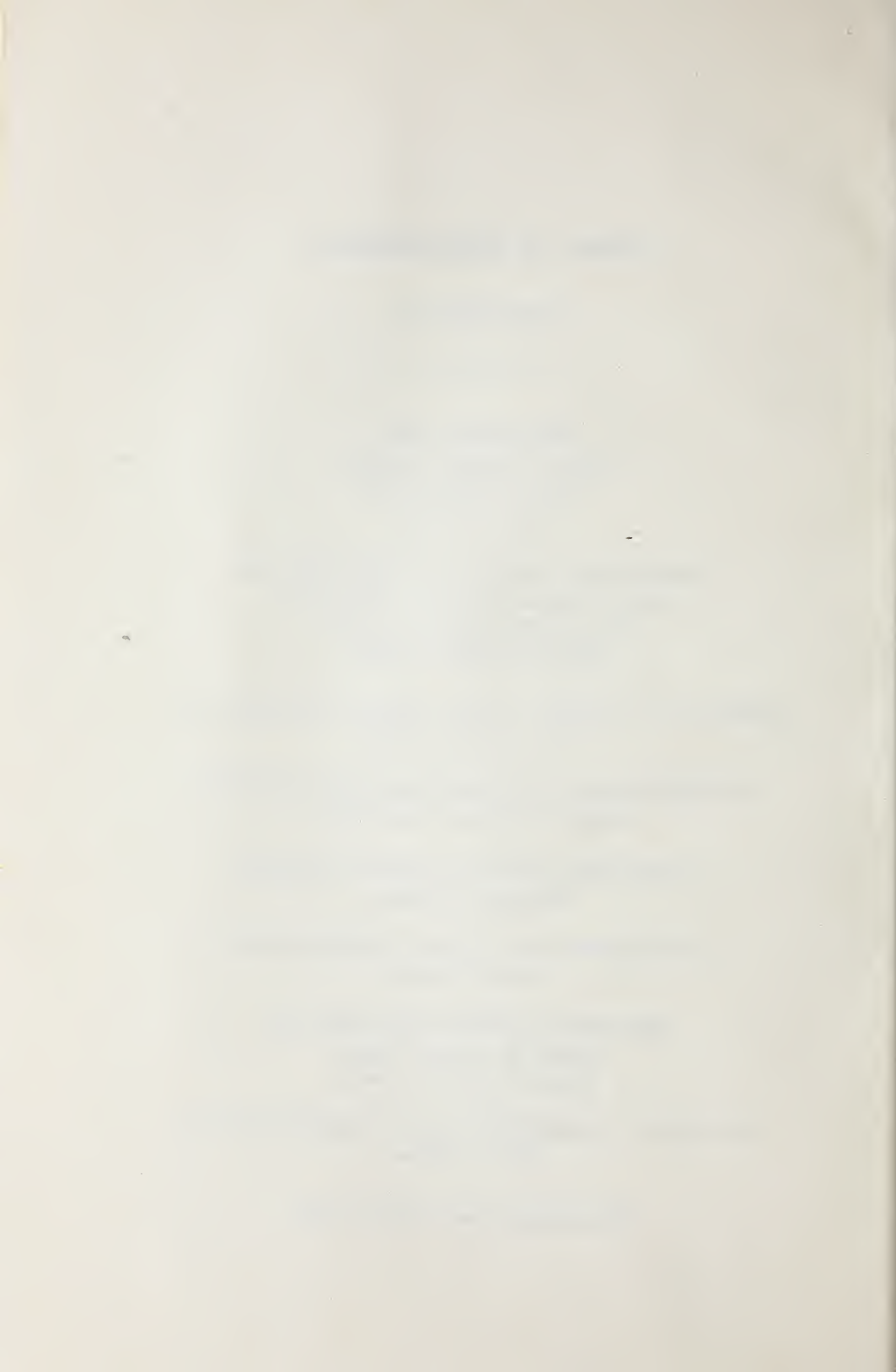
Edward M. Kennedy - Boston

Edward W. Brooks - Newton

GOVERNOR, COMMONWEALTH OF MASSACHUSETTS

John A. Volpe

Town Meeting Date, March 3, 1969



Town Officers

Selectmen:

Martin J. Dunphy, Chairman	1969
Robert W. Smart, Clerk	1970
Hans L. Nietsche	1971

Town Clerk:

Marjorie L. Ronka	1969
-------------------	------

Town Treasurer:

Harry S. Williston	1969
--------------------	------

Assessors:

Leslie H. Packard, Chairman	1970
Robert H. Edwards	1969
John T. LaFleur	1971

Tax Collector:

Janice W. Banister	1970
--------------------	------

Elector, Oliver Smith Will

Richard L. Childs	1969
-------------------	------

School Committee:

Robert McCutcheon	1969
Esther B. Warner	1970
Richard B. Warren	1970
George M. Childs	1971
Donald L. Bickford	1971

Regional School Committee:

Olive I. Gagnon	1971
Raymond Minor Frost	1969
Katherine B. Curtin	1970

Board of Health:

Marcia Hobbs Graves	1971
---------------------	------

Edgar Hutchins	1969
Joseph R. Hobbs, M.D.	1970
Constables:	
Royce Martin	1971
Peter Gromelski	1970
Water Commissioners:	
Gabriel Mongeau, Chairman	1969
Robert H. Hayden	1970
Robert C. McCutcheon	1971
Tree Warden:	
Harry W. Warner, Jr.	1969
Trustees of Haydenville Library:	
Mary Crampton	1971
Viola J. Fraser	1969
Carol P. Dewey	1970
Trust Fund Commissioners:	
Donald S. Outhuse	1969
Richard J. Watling	1970
Frederick L. Smith	1971
Recreation Commissioners:	
Vardic Golash	1969
George LaCourse	1970
Richard M. Ames	1971
Moderator:	
John H. Breguet	1969
Finance Committee (Appointed by Moderator) :	
Hilarione D. Williston, Chairman	1970
Althea Marks	1969
Ronald Schuster	1969
Richard J. Watling	1969
David West	1970
M. Wellington Graves	1970
Louis Poirier	1971
S. Edward Ronk	1971

Accountant (Appointed by Selectmen) :	
Warren E. McAvoy	1970
Registrars of Voters (Appointed by Selectmen) :	
Marjorie L. Ronka, Clerk	1969
Stafia Ames	1969
Helen L. Wells	1970
Edward L. O'Brien	1971
Building Inspector (Appointed by Selectmen) :	
Benjamin Willcutt	1969
Planning Board (Appointed by Selectmen) :	
Myra Mongeau	1969
Cora Warner	1970
Peter Shumway	1970
Martin Hebert, Chairman	1971
J. Howard Buffum	1971
Martin Peterson	1972
George May	1973
Conservation Commission (Appointed by Selectmen) :	
Damon Cheverette	1969
Wilbur Loomis	1970
Donald Bickford	1971

Town Clerk's Report

VITAL STATISTICS

BIRTHS

JANUARY

- 4 Resa Mae Schuster
- 4 Ellen Rae Nam
- 14 Holly Ann Hochstadt
- 22 Eric Scott Sarafin
- 22 Heather Annette Sumner
- 29 Annette Suzanne Webb

FEBRUARY

- 7 Richard Eric Packard
- 5 Susan Jean Wright
- 6 John Thomas Holden
- 19 Gwen Allyn Taylor
- 20 Timothy James LaFlamme
- 20 Deborah Ann Pope

MARCH

- 11 Lori Ann Martilla
- 13 Jonathan Andrew Poirier

APRIL

- 18 Erica Lauren Kirejczyk
- 18 Erin Leslie Kirejczyk
- 19 (Baby Boy) Stasz

MAY

- 3 Elizabeth Ann Kellogg
- 8 Brian Wendell Emerson
- 11 Carol Louise Wissenbach
- 26 Elizabeth Ann Mills

JUNE

- 6 Stephen Leo Gingras
- 8 Jane Ellen Warner
- 9 (Baby Boy) Munroe

JULY

- 16 Darrell James Blackmore
- 17 Maureen Ellen Smith
- 25 Lisa Loretta Morin
- 28 Michael Alan Tacy

AUGUST

- 5 Laura Ann Clewes
- 15 Misty Lynn McAvoy
- 24 Crispin Ellis Mathieu
- 28 Cassandra Hemenway

SEPTEMBER

- 25 Tracy Ann Fydenkevez
- 26 Michael Robert O'Neill, Jr.
- 28 Tammy Jean Schmith
- 29 Lee Sumner Diamond, Jr.
- 30 Theresa Mae Cranston

OCTOBER

- 11 Todd Sheldon Lander
- 30 Ernest Lee Liimatainen, Jr.

NOVEMBER

- 15 Elizabeth Ann Bimbane
- 19 David Edward Foucher

DECEMBER

- 7 Tracy Shannon Welch

DEATHS

Date	Name	Yr.	Mo.	Da.
Jan.	8 Abbie (Hills) Blackman	95	5	10
	12 Charles Porter	93	7	14
Feb.	3 Anne (Trainor) Larkin	88	11	7
	9 Mae (Wenzil) Dewey	71	7	13

March	19	Myra Aurelia Forsyth	80	0	15
	31	John J. Cooley	77	4	19
April	8	Marie (Daniels) (Lapointe)			
		Larkin	81	6	22
	9	Philip Witherell	90	4	19
	10	Thomas F. Talbot	71	6	18
	19	Walter Stasz, Jr.		2 hrs. 40 min.	
	30	William Beliveau	85	10	23
May	11	Rose Ann (Clarkson)			
		Sunderland	82	11	8
	18	Napoleon J. Paquette	84	0	11
	22	Alice (Munsie) Kingston	81	6	8
June	3	Lianne Cone	16	11	2
	8	John Morrison	64	7	10
	8	Hjalmar Gustafson	84	3	24
	10	Baby Boy Munroe		17 hr. 12 min.	
	28	Frederick M. Johnston	85	10	16
Aug.	4	Julia A. (Lucey) Sheehan	84	8	8
	20	Lester J. Stone	64	11	17
	22	Alice White Polmatier	79	4	8
	27	Arthur J. Witherell	92	2	9
Sept.	3	Edna May Robbins	78	9	26
	4	Louise Porter	86	3	26
	4	Thomas E. Wells	70	1	7
	18	Walter Royal Thayer	81	1	8
	22	Alfred H. Luce	92	6	20
Oct.	6	Eleanor (Banas) Koloszyecz	71	7	9
	23	Frank B. Tirrell, Sr.	53	9	17
Nov.	15	John Kosior	84	6	2
	16	Rebecca (McDougall) Graves	82	10	24
	23	Edith (Watson) Morse	82	10	24
Dec.	17	Maude I. Thrasher	85	8	6
	21	Obeline (Senechal) Lefevre	98	8	16
	30	Mary Elizabeth Wells	63	1	3

MARRIAGES

- Jan. 6 Lawrence K. Patten, Williamsburg, Mass.
Constance M. Thibault, Huntington, Mass.
- Jan. 27 Richard P. Ceno, New York, N. Y.

- Renee Ann Brisbois, Chesterfield, Mass.
- Feb. 3 Richard I. Hillenbrand, Jr., Williamsburg, Mass.
Elizabeth Beaupre, Westhampton, Mass.
- Feb. 3 Cecil A. P. Thomas, Williamsburg, Mass.
Judith Anne Adair, Amherst, Mass.
- Feb. 3 Ernest Liimatainen, Williamsburg, Mass.
Lucille Kelly, Williamsburg, Mass.
- Feb. 10 James D. Martin, Sr., Cummington, Mass.
Marion E. Sheldon, Essex, N. Y.
- Feb. 24 Michael Mazur, Williamsburg, Mass.
Jean Frances Batura Williamsburg, Mass.
- March 2 Charles W. Lyman, Williamsburg, Mass.
Judith M. Brokos, Greenfield, Mass.
- March 2 Roderick H. Fifield, Leverett, Mass.
Marilyn L. Menard, Williamsburg, Mass.
- March 22 Robert M. Mathieu, Greenfield, Mass.
Jane E. Clark, Williamsburg, Mass.
- March 23 Bruce Drew, Northampton, Mass.
Vickie Corwin, Williamsburg, Mass.
- March 30 Dan M. Black, Williamsburg, Mass.
Barbara A. Field, Bernardston, Mass.
- April 5 Osman J. Ladue, Holyoke, Mass.
Barbara Louise Blondin, Williamsburg, Mass.
- April 5 Robert A. Christenson, Williamsburg, Mass.
Elizabeth H. Dewey, Greenfield, Mass.
- April 13 Frederick A. Jules, Northampton, Mass.
Carol L. Otis, Williamsburg, Mass.
- May 3 Edward J. Welch, Jr., Northampton, Mass.
Margaret J. Patten, Williamsburg, Mass.
- May 4 John H. Driscoll, Brimfield, Mass.
Deirdre H. Christenson, Williamsburg, Mass.
- May 29 Norman H. Cross, Williamsburg, Mass.
Anne M. Walls, Dorchester, Mass.
- May 31 Joseph D. Garrison, Jr., Hinsdale, Ill.
Brenda B. Jorgenson, Williamsburg, Mass.

- June 8 Robert R. Brooks, Jr., New York, N. Y.
Robin M. Frost, Williamsburg, Mass.
- June 8 Harry E. Kellogg, Springfield, Mass.
Marguerite R. Paradee, Williamsburg, Mass.
- June 8 Robert D. Lampron, Florence, Mass.
Penelope M. Kopka, Williamsburg, Mass.
- June 8 Donald K. Emerson, Williamsburg, Mass.
Wendy J. Baker, Conway, Mass.
- June 8 Herman O. Dufresne, Jr., Williamsburg, Mass.
Sheila L. Morse, Southwick, Mass.
- June 15 Alexander P. Masloski, Jr., Williamsburg, Mass.
Brenda L. Blanchette, Northampton, Mass.
- June 15 David J. McCulloch, Williamsburg, Mass.
Linda E. Roberts, Ashfield, Mass.
- June 22 Edward H. Foster, Williamsburg, Mass.
Elaine F. Dunphy, Northampton, Mass.
- June 29 J. Patrick Malone, Chesterfield, Mass.
Susan B. Healy, Chesterfield, Mass.
- July 20 Robert L. Johnson, Stonington, Conn.
Mary C. Cheverette, Williamsburg, Mass.
- July 26 Thomas F. Yarrows, W. Hatfield, Mass.
Valerie J. Adair, Williamsburg, Mass.
- July 27 Bernard J. Superba, Williamsburg, Mass.
Carroll J. Ahearn, Northampton, Mass.
- Aug. 3 Cyril Lefevre, Easthampton, Mass.
Eugenia Joslyn B. Lefevre, Williamsburg, Mass.
- Aug. 17 Charles W. Warner, Williamsburg, Mass.
Kathryn C. Bartlett, Worthington, Mass.
- Aug. 24 Chester R. Torrey, Jr., Easthampton, Mass.
Gloria A. Bushee, Williamsburg, Mass.
- Aug. 31 Carl Edwin Smith, Washington, D. C.
Candace May Black, Williamsburg, Mass.
- Sept. 20 Marcus Raymond Fifield, Leverett, Mass.
Barbara Lou Turner, Williamsburg, Mass.

- Sept. 28 Harrison D. Chamberlain, Williamsburg, Mass.
Medora M. Clifford, Northampton, Mass.
- Nov. 23 Robert F. Breen, Williamsburg, Mass.
Katherine M. King, Northampton, Mass.
- Nov. 30 Bernard Cross, Williamsburg, Mass.
Genevieve T. Drozdal, Hadley, Mass.
- Dec. 7 Paul M. Hathaway, Williamsburg, Mass.
Joan E. Gagnon, Williamsburg, Mass.
- Dec. 21 Peter A. Kostek, Williamsburg, Mass.
Elaine A. Nurczyk, Northampton, Mass.
- Dec. 28 Thomas R. Carloni, Needham, Mass.
Judith M. Graves, Williamsburg, Mass.
- Dec. 28 Ralmon J. Black, Williamsburg, Mass.
Sylvia J. Snape, Amherst, Mass.

FISH AND GAME

There were 425 licenses issued in 1968, as follows: 124 resident fishing licenses, 79 resident hunting licenses, 127 resident sporting licenses, 24 resident minor fishing licenses, 28 resident female fishing licenses, 8 non-resident fishing licenses, 1 resident citizen trapping license, 1 non-resident hunting license, 15 resident citizen sporting (Free), 2 Military resident citizen (Free), 10 archery deer stamps, 2 resident paraplegic or old age assistance sporting license (Free). The amount of \$2,308.00 was returned to the Division of Fisheries and Game.

DOGS

A total of 263 dog licenses issued in 1968, as follows: 127 Male, 34 Female, 89 Spayed Female, 13 Kennel were issued. The sum of \$577.75 was paid to the Town Treasurer.

WARRANT ARTICLES and action thereon in brief for Annual Town Meeting March 4, 1968.

Article 1. Town Officers — Voted — Officers elected as listed in this report.

Article 2. Choose minor Officers — Voted — Selectmen empowered to act.

Article 3. Committee for Whiting Street Fund — Voted —

Moderator appointed Ch., Selectmen, Frank Vayda, and Charles Kellogg.

Article 4 Hear Reports — Voted to accept as printed.

Article 5. Empower Boards of Selectmen, Water Commissioners, and Assessors to appoint members to Town Departments. — So voted.

Article 6. Appoint Town Secretary — Voted — Chairman of Boards to appoint and make provisions for office and hours.

Article 7. Authorize Town Treasurer to borrow in anticipation of revenue. — Voted in accordance with Section 17, Chapter 44 of General Laws.

Article 8. Fix salaries and compensation for elected and appointed officers. — Voted as provided in Section 108, Chapter 41, raise and appropriate sums as listed elsewhere in this report.

Article 9. To raise and appropriate sum not to exceed \$25,000.00 to increase stabilization fund. — Voted — Raise and appropriate \$10,000.00 — \$5,000.00 from available funds and \$5,000.00 from taxation. Chapter 40, Section 5 (B) as amended.

Article 10. To authorize Selectmen to cooperate with State under Chapter 81. — Voted — Raise and appropriate sum of \$6,300.00, raise and appropriate \$11,825.00, State's share in anticipation of reimbursement, town's share \$6,300.00 available funds, borrow State's share.

Article 11. Chapter 90 — Voted to raise and appropriate \$3,900.00 from available funds. State and County's share of \$11,700.00 to be borrowed.

Article 12. Maintenance under Chapter 90 — Voted — Town's share of \$3,000.00 from available and State and County's share \$6,000.00 borrowed in anticipation of reimbursement.

Article 13. Chapter 616 of the Acts of 1967 sum of \$5,991.64 from State. — Voted — Accept money from State for road construction under said Chapter.

Article 14. Money for Town Roads. — Voted — Raise and appropriate from available funds \$7,200.00.

Article 15. Truck and Tractor Maintenance — Voted — \$3,750.00 from available funds, \$3,750.00 by taxation.

Article 16. \$2,100.00 for three mobile units (radio) — Voted — 54 Yes — 50 No, \$2,100.00 raised by taxation for three radio units for Highway Department.

Article 17. \$1,500.00 for new pick-up truck for Highway Department. — Voted — Same amount for truck and authorize Selectmen to turn in old one. Taxation.

Article 18. Sum of \$3,044.25 on loan on truck and grit spreader. — Vote — \$2,700.00 principal and 344.25 interest to be raised; \$3.00 from New Truck Account and \$3,041.25 from Available Funds.

Article 19. \$356.25 additional cost for nine months for 1968 for changes in street lighting. — Voted — Raised by taxation.

Article 20. To authorize Town Treasurer, with approval of Selectmen, to sell real estate. — Voted — 118 Yes to 3 No. Treasurer to sell property purchased or taken as per Chap. 60, S. 65 or Chap. 60, S. 80. Deed to be delivered executed by majority of Selectmen.

Article 21. Sum of \$3,248.00 for loan and interest thereon for Fire Truck. — Voted — \$78.00 from New Fire Truck Account and \$3,170.00 from available funds.

Article 22. \$18,500.00 for operating and maintaining Town Water System and laying of mains in 1968. — Voted — \$7,000.00 from Water Surplus and \$11,500.00 from Water Revenue of 1968.

Article 23. \$10,462.97 to be paid Treas. Custodian of Hampshire County Retirement System. — Voted — Raised by taxation.

Article 24. \$7,500.00 from Overlay Reserve to Reserve Fund. — Voted — As requested.

Article 25. \$10,638.20 for operating budget for Hampshire Regional School District 1968 as certified by Selectmen Dec. 1967. — Voted — Raised by taxation.

Article 26. Committee of five to study format of Annual Town Report. — Voted — As requested.

Article 27. Town Clerk to furnish statement of action taken on each Article in Warrant for Annual Meeting of immediately preceeding year and same for each Special Town Meeting held during the year. — Voted — As requested.

Article 28. Will Town vote to accept provisions of Section 8(C), Chapter 40 of General Laws, instructing Selectmen to appoint Conservation Commission three members, one for three years,

one for two years, and one for one year, one each year thereafter (term of three years). — Voted — To accept as requested.

Article 29. \$6,000.00 for Planning Board for Master Plan. — Voted — Motion lost to raise sum by taxation.

Article 30. Give control of Town Hall to School Department for classes from July 1, 1968 until classes begin at Hampshire Regional School. — Voted — As requested with provision building be returned to Town in as good or better condition than it is now.

Article 31. \$125.00 to pay bill for services rendered in 1966 for Planning Board. — Voted — Raise and appropriate by taxation.

SPECIAL TOWN MEETING — October 26, 1968

Article 1. To see if the Town will vote to increase the limit on the proportion of the costs and expenses of the Lower Pioneer Valley Regional District set by the town under Article 5 of the Town Meeting held on September 19, 1966 from .08 (\$.08) per capita based on the 1960 Federal Census to twelve (\$.12) cents per capita based on the most recent Federal Census, all under the provisions of Section 7, Chapter 40B of the "General Laws."

Article 2. To see if the Town will vote to raise and appropriate the sum of \$4,650.00 to meet the payments of the insurance premiums due on the Town Buildings and to provide the funds for this appropriation transfer the sum of \$4,650.00 from Available Funds Account.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$7,800.00 for the Veterans' Benefits Account to meet the expenses for the balance of the year; and to provide the funds for this appropriation transfer the sum of \$7,800.00 from the Available Funds Account.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the Truck and Tractor Account to meet the expenses for the balance of the year; and to provide the funds for this account transfer the sum of \$3,000.00 from the Available Funds Account.

Article 5. To see if the Town will vote to authorize the Selectmen to appoint a committee of six to make a study of Town Bridges and Mill Street Bridge in particular and instruct said committee to bring in recommendations at the next Annual Town Meeting or take any other action thereon.

Article 6. To hear report of Committee sent out at last Town Meeting on Improving Town Reports.

Article 7. To see if the Town will assume liability in the manner provided by Section 29 of Chapter 91 of the General Laws, as most recently amended by Chapter 5, Acts of 1955, for all damages that may be incurred by work to be performed by the Department of Public Works of Massachusetts for the improvement, development, maintenance and protection of Mill River in Williamsburg in accordance with Section 11 of Chapter 91 of the General Laws, and authorize the Selectmen to execute and deliver a bond of indemnity therefor to the Commonwealth.

Article 8. "To see if the Town will vote to approve the \$4,317,235.73 indebtedness authorized by the Regional District School Committee of the Hampshire Regional School District on October 8, 1968, for the purpose of constructing and equipping a school building or buildings."

Article 9. "To see if the Town will vote to approve the \$96,480.00 indebtedness authorized by the Regional District School Committee of the Hampshire Regional School District on October 8, 1968, for the purpose of constructing and equipping a school building or buildings, such sum to be in addition to the \$4,317,235.73 also authorized by such School Committee for this purpose."

Article 10. "To see if the Town will appropriate \$35,255.00 to the Hampshire Regional School District for the purpose of constructing and equipping a school building or buildings and to take said funds from Stabilization Fund."

SPECIAL TOWN MEETING, OCTOBER 26, 1968

Action taken on articles as presented in Warrant.

Article 1. Voted to increase the limit on the proportion of the costs and expenses of the Lower Pioneer Valley Regional Planning District as stated in article.

Article 2. Voted to raise and appropriate sum of \$4,650.00 as stated in Article. Transfer from Available Funds Account.

Article 3. Sum of \$7,800.00 to be raised by transfer from Available Funds.

Article 4. Voted to provide from Available Funds Account the sum of \$3,000.00 to meet expenses as named in Article.

Article 5. Voted to authorize the Selectmen to appoint a committee of six to make a study of Town Bridges and bring in recommendations at next Annual Town Meeting.

Article 6. Voted to accept report of Committee for Improving Town Reports. It specified type to be used on certain pages and asked for reports of Town Meetings during year.

Article 7. Voted as written.

Article 8. Approved, 156 to 23.

Article 9. Approved, 153 to 3.

Article 10. Approved, 164 to 1.

Selectmen's Report

For Williamsburg Town Government to function at highest efficiency requires a certain sense of responsibility on the part of the Board of Selectmen. Once organized the machinery of government may coast along on its own momentum — very often with little direction from town leaders. Reports may be made, bills may be paid, and business may continue as usual. However, in this kind of atmosphere, other events will generally take place as problems mount up. With little or no action taken, inaction sets in and indifference prevails. The Selectmen have a responsibility to avoid such conditions in local government. It is their obligation to create the kind of community atmosphere and to provide the kind of leadership that looks beyond tomorrow, that looks beyond the borders of the town and that works in the best interests of all of the people.

The Board of Selectmen, according to custom, held meetings every Monday evening at 7:30 P.M., except when a holiday forced a change of date. Meetings were held at two-week intervals during the summer months of July and August.

All Town Financial Warrants were checked, approved and signed weekly by the Board; licenses for liquor establishments were approved, under State supervision, and signed; special licenses and permits for food distribution were issued; the spending of money which was appropriated at the Annual Town Meeting was supervised. State authorities in turn kept a close watch on all our financial dealings.

In our report of 1967, we explained about the repairs to the bridge on Bridge St., in Haydenville which was being held up pending receipt of materials. Also Chapter 90 construction on Mountain St., was held up until the bridge was completed. We are now happy to announce that the bridge has been finished. It has been approved and accepted by the State and by Selectmen. The Chapter 90 construction on Mountain St., will be completed this coming summer.

The Selectmen as per order of the last Annual Town Meeting appointed the minor Town Officers as listed on page 7.

During the year 1968, following the duties of their office, the Board did the following: Hans L. Nietzsche was elected as the new member of the Board; Ernest Bramen resigned from the Planning Board and was replaced by George May; Mrs. Marjorie Ronka resigned from the Appeals Board and was replaced by Mrs. Jean York. All dogs were ordered restrained from March 28 to August 1. Bids were requested and contracts signed with Westhampton Sand and Gravel, All States Asphalt, New England Metal Culvert and F. N. Graves & Son. One bid was received and accepted from Motorola Communication & Electronics for one two-way radio for the Highway Dept. The School Dept., was granted permission to take over the Town Hall as soon as possible after Town Meeting. Donald Outhuse, after three years of service on the Appeals Board, resigned. Edward Breckenridge was appointed to take his place.

The Selectmen filed an application with the Dept. of Public Works, Div. of Waterways, for assistance in repairing the wall along the river in Williamsburg, the banking along Valley View and removal of the dam at the lower end of S. Main St., in Haydenville.

Insurance on all the Town buildings was increased approximately 20%.

Considerable time and effort was used during the past four months to improve our service to the veterans of our Town. We are pleased to tell you that effective Jan. 1, 1969, we will be working under our own director, Ernest Braman, who will give us the type of service we are entitled to. We urge all veterans who need assistance to use our own director instead of going out of town.

We applied to the Dept. of Housing and Urban Development for assistance in planning our sewer system. We received a reply notifying us they had received our application.

We wish to thank all of the townspeople for their cooperation during the past year.

Respectfully submitted,

MARTIN J. DUNPHY, Chairman

ROBERT W. SMART, Clerk

HANS L. NIETSCHKE

Board of Selectmen

Haydenville Library Report

Mrs. Kenneth Nichols has served as librarian for the year 1968. We have borrowed from the bookmobile as usual although they have not called as often this year as previously.

Meekins Library gave us a set of Americana Encyclopedias of a later date than the set we had and for these we are most grateful.

We have had a donation of a table and two folding chairs, allowing a place for students to study and copy material for their use. Another interested citizen donated 21 new pre-school books. Any requests for books should be made to Mrs. Nichols.

Circulation	2204
Books added	43
Books withdrawn (discards)	106
Books on hand	3033
Fines	\$9.98

Respectfully submitted,

VIOLA FRASER

CAROL DEWEY

MARY CRAMPTON

Report of Veterans' Agent and District Director of Veterans' Services for 1968

During the past year, this department aided some 25 Veterans and their dependents for various benefits. In addition to this, many VA benefit forms for various needs were processed.

Also, this year, we received and sent in approximately 75 Vietnam Bonus forms and checks have been received by those veterans eligible.

I wish to thank your Town Officials for their fine cooperation they have given me over the past years.

Respectfully submitted,

EDWARD H. SCHOTT

Veterans' Agent

Report of Williamsburg Visiting Nurses Association

January 1 through December 31, 1968

RECEIPTS

Nurse's Collections	\$	384.00
---------------------	----	--------

EXPENDITURES

Nurse's Salary	\$	1,300.00	
Less taxes withheld		120.50	
		1,179.50	
Taxes forwarded to Government		123.00	
		1,302.50	
Less Town Appropriation		1,000.00	
		302.50	
FICA Tax paid for nurse		59.10	
Gas for nurse's car		120.80	
Supplies for nurse		33.14	
		515.54	
Excess of expense over receipts	\$		131.54

Conservation Commission Report

The Conservation Commission organized as follows: Donald Bickford, Chairman, Wilbur Loomis, Secretary, with Damon Cheverette being the third member.

We met with the Appeals Board and together decided upon the rules for the removal of gravel and the preservation of the old cemetery in the Devil's Den area of Town.

The Commission was represented at the Senator's Field Conference on Conservation at Westfield State College on October 9, 1968.

The Commission was not funded any monies, but there is a need for some to operate on or to undertake any projects that may arise in the future.

Respectfully submitted,

DONALD BICKFORD

DAMON A. CHEVERETTE

WILBUR W. LOOMIS

Conservation Commission

Report of the Highway Dept.

I hereby submit to the townspeople of Williamsburg, a brief summary of various accounts worked by this department for the year ending December 31, 1968.

WINTER HIGHWAYS & GENERAL	snow	\$18,000.00
	general	\$ 3,000.00

During the 1968 winter season, up to December 15, when this report had to be submitted, this Dept. had to contend with 27 storms. There were 15 snow storms and 12 of rain or freezing rain. The total amount of snow was only 30 inches, much below our average of 70 inches, but requiring much sanding. We had to plow 7 of these storms, but sanders have been out 36 days thus far this season. We have put out more than 4500 tons of sand and 250 tons of chemicals.

Under General Highways considerable amounts of patch and gravel were put out where needed during winter season plus the highway crew cut roadside brush when there was time.

BRIDGE AND RAILINGS ACCOUNT	\$3,650.00
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Under this account all regular repairs on bridges and railings were made where needed. The major project for this year was the restringing and replanking of the "Skinnerville Bridge." The "Mill Street Bridge" was hit by an auto and one truss collapsed into the river and the bridge is now closed to all traffic. There is a committee now working on this and making a study of all town bridges with instructions to make a report at the next annual town meeting. It is our hope that a solution can be agreed upon at that time.

CHAPTER 90 CONSTRUCTION

1968 appropriation	\$15,600.00
Carry over	33,252.66

Under our Chapter 90C program we had the "Legion Bridge" in Haydenville repaired under contract let to the Puffer Construc-

tion Co. As usual in this type of project, it is impossible to foresee just how much work will be needed and the job ran considerably over the estimate. At this date, all payments have not been made, but the estimated cost will be just over \$29,000.00.

With this year's appropriation, we cut all trees through the right-of-way on Mountain St., and did all the roughing out of the relocation which entailed moving approximately 10,000 yards of fill and installing cross pipes. The drainage system will have to be installed through the cut area next year when we hope to finish this project.

We have requested the Dept. of Public Works to survey and lay out a 24-foot wide road for us on South Street planning to make this our next Chapter 90 project.

MAINTENANCE ACCOUNTS	Chap. 81	\$18,125.00
	Chap. 90M	9,000.00

These funds are expended as per budget made out early in the Spring by the Selectmen meeting with an engineer from the Dept. of Public Works and me. Each street is taken up individually and various amounts allocated to do the various jobs. As there is never enough money to do all the projects we would like to get done, we always have planned projects for the future. Many have been completed at this time.

TOWN CONSTRUCTION AND RECONSTRUCTION	\$7,200.00
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Under this program, we worked approximately 2600 feet of Adams Road. Work included cutting of trees to gain desired width; digging out fill which we utilized to improve the grade at the west end of the project; replacing all drain pipes and structures; replacing a narrow bridge with a 4 foot culvert and placing 3200 yards of gravel and two penetrating courses of asphalt. We found considerable amount of ledge, which due to the high cost of removal had to be circumvented which hurt the alignment we had aimed for. This ledge could be blasted out at a later date if funds were available and would correct this situation.

In conclusion, I would like to thank all department heads, Town Officials and others for the fine cooperation received from them in carrying out all the various projects of this department.

Respectfully submitted,

HARRY W. WARNER, JR.,
Highway Superintendent

Tax Collector's Report

Janice W. Banister, Tax Collector

January 1, 1968 — January 1, 1969

	Outstanding 1-1-68	Commitments	Refunds	Interest	Fees	Asset Account	Tax Title	Abatements	Int. & Fees Paid to Treas.	Taxes Paid to Treas.	Outstanding 1-1-69
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1961	31.78						31.78				
Real Estate	175.82						175.82				
1962											
Real Estate											
1963											
Pers. Prop.	52.50			8.50	2.00						
Real Estate	417.90										
1964											
Pers. Prop.	6.30										
Real Estate	1,972.20										
1965											
Pers. Prop.	151.98			72.67	2.00						
Real Estate	2,852.19				4.00						
1966											
Pers. Prop.	167.85			10.38	12.00						
Real Estate	7,860.49			106.62	6.00						
1967											
Pers. Prop.	547.50			9.86	19.00						
Real Estate	38,976.53			422.05	30.00						
1968											
Pers. Prop.			39.00	6.46	12.00						
Real Estate				898.71	75.00						
1969											
Pers. Prop.											
Real Estate											
1964											
App. Wat. Bet.	364.50										
Comm. Int.	13.20										
1965											
App. Wat. Bet.	343.50										
Comm. Int.	35.16										
1966											
App. Wat. Bet.	178.50										
Comm. Int.	21.42										
1967											
App. Wat. Bet.	248.50										
Comm. Int.	17.08										
1968											
Pers. Prop.											
Real Estate											
1969											
App. Wat. Bet.											
Comm. Int.											
1965											
App. Wat. Bet.											
Comm. Int.											
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1967											
App. Wat. Bet.											

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State Audit

September 4, 1968

To the Board of Selectmen
Mr. Martin J. Dunphy, Chairman
Williamsburg, Massachusetts

Gentlemen:

I submit herewith my report of an audit of the general accounts of the town of Williamsburg for the period from May 1, 1965, and of the accounts of the tax collector from November 16, 1965, to April 30, 1968, made in accordance with the provisions of Chapter 44, General Laws. This is in the form of a report made to me by Mr. William Schwartz, Assistant Chief of Bureau.

Very truly yours,

ARTHUR H. MacKINNON,
Director of Accounts

AHM:MCC
Mr. Arthur H. MacKinnon
Director of Accounts
Department of Corporations and Taxation
Boston, Massachusetts

Sir:

As directed by you, I have made an audit of the general accounts of the town of Williamsburg for the period from May 1, 1965, and of the accounts of the tax collector from November 16, 1965, the dates of the previous examinations, to April 30, 1968, and submit the following report thereon:

The financial transactions, as recorded on the books of the several departments receiving or disbursing money for the town or committing bills for collection, were examined, checked, and verified by

comparison with the records in the offices of the town accountant and the town treasurer.

The surety bonds of the several town officials required by law to furnish them were examined and found to be in proper form.

The books and accounts in the office of the town accountant were examined and checked. The general and appropriation ledger accounts were analyzed and proved. The recorded receipts were compared with the treasurer's books and with the records in the several departments collecting money for the town, while the payments were checked with the treasurer's books and with the treasury warrants. The appropriations, transfers, and loan authorizations were checked with the town clerk's records of financial votes passed by the town meetings and with the finance committee's authorizations of transfers from the reserve fund.

The necessary adjustments resulting from the audit were made, and a balance sheet, which is appended to this report, was prepared showing the financial condition of the town on April 30, 1968.

The books and accounts of the town treasurer were examined and checked. The cash book additions were verified, and the receipts as recorded were compared with the accountant's books, with the records of the several departments collecting money for the town, and with other sources from which money was paid into the town treasury. The recorded payments were checked with the treasury warrants authorizing the treasurer to disburse town funds with the town accountant's records.

The cash balance on April 30, 1968 was proved by reconciliation of the bank balance with a statement furnished by the bank of deposit, by inspection of the savings bank books, and by actual count of the cash in the office.

The savings bank books and securities representing the investment of the several trust and investment funds in the custody of the town treasurer and the trustees were examined and listed. The income and withdrawals were proved, and all transactions and balances were verified and compared with the books of the town accountant.

The records of payroll deductions for Federal and State taxes, for the county and teachers' retirement systems, and for Blue Cross and Blue Shield and teachers' insurance and annuities were examined. The deductions were footed, the payments to the proper agencies were verified, and the balances on hand were reconciled with the respective controls in the accountant's ledger.

The records of tax titles and tax possessions held by the town were examined and checked. The amounts transferred to the tax title account were checked with the collector's books, the reported redemptions and sales were compared with the treasurer's recorded receipts, the tax titles foreclosed were verified, and the tax titles and tax possessions on hand were listed, reconciled with the town accountant's ledger, and further checked with the records at the Registry of Deeds.

The records pertaining to funded debt, as well as temporary loans, were examined and checked. The loans issued were compared with the town treasurer's recorded receipts, while the payments on account of maturing debt, temporary loans, and interest were compared with the amounts falling due and were checked with the cancelled securities and coupons on file.

The books and accounts of the tax collector were examined and checked in detail. The tax, excise, and assessment accounts re-committed November 16, 1965, as well as all subsequent commitments, were audited and reconciled with the assessors' warrants. The recorded collections were checked, the payments to the treasurer were verified, the recorded abatements were compared with the records of the assessors, the transfers to the tax title and taxes in litigation accounts were verified, the outstanding accounts were listed and proved with the town accountant's ledger, and the cash balance on April 30, 1968 was proved by reconciliation of the bank balance with a statement furnished by the depository and by actual count of the cash on hand.

It is recommended that a determined effort be made to obtain a complete settlement of the delinquent tax and excise accounts.

The records of departmental and water accounts receivable were examined and checked. The commitments were verified, the recorded collections were proved with the payments to the treasurer, the abatements and discounts were compared with the departmental records, and the outstanding accounts were listed and reconciled with the respective ledger controlling accounts. The cash balance in the water department and the petty cash advances in the welfare and water departments were proved by reconciliation of the bank balance with a statement furnished by the depository and by actual count of the cash on hand.

Further verification of the outstanding tax, excise, assessment, and water accounts was made by mailing notices to a number of persons whose names appeared on the books as owing money to the town, and from the replies received it appears that the accounts, as listed, are correct.

The records in the assessors' department pertaining to deferred water assessments were examined. The payments in advance were checked with the treasurer's recorded receipts, the abatements, as entered, were compared with the assessors' records of abatements granted, the amounts added to taxes were verified, and the apportionments due in future years were listed and proved with the town accountant's ledger.

The appropriations were listed from the town clerk's records of town meetings, and the amounts voted were compared with the aggregate appropriations provided by the assessors in the computation of the tax rates for the period of the audit.

The financial transactions of the town clerk were examined and checked. The receipts on account of dog and sporting licenses, gasoline registrations, and licenses granted by the selectmen were examined and checked. The payments to the State and to the town treasurer were verified, the outstanding licenses were listed and proved, and the cash on hand April 30, 1968 was verified by actual count.

The records of departmental cash collections by the sealer of weights and measures, as well as by the police, health, school, and library departments, and by all other departments in which money was collected for the town, were examined and checked. The payments to the town treasurer were verified by comparison with the treasurer's and the accountant's books, and the cash on hand in the several departments was proved by actual count.

The books and accounts of the Berkshire-Hampshire Veterans' Service District were examined and checked in conjunction with the audit of the town treasurer's accounts. The receipts and disbursements were verified, and the cash balance on April 30, 1968 was proved by reconciliation of the bank balance with a statement received from the bank of deposit.

There are appended to this report, in addition to the balance sheet, tables showing reconciliations of the several cash accounts, summaries of the tax, excise, assessment, tax title, tax possession, and departmental accounts, as well as schedules showing the transactions and condition of the trust and investment funds.

During the progress of the audit cooperation was extended by all town officials, for which, on behalf of my assistants and for myself, I wish to express appreciation.

Respectfully submitted,

WILLIAM SCHWARTZ,
Assistant Chief of Bureau

WS:MCC

Treasurer's Report

Receipts and payments for the year 1968 were as follows:

Receipts for the year 1968	\$1,024,879.23	
Balance January 1, 1969	254,025.52	
		<hr/> \$1,278,904.75
Payments for the year 1968	\$1,065,226.35	
Balance January 1, 1969	213,678.40	
		<hr/> \$1,278,904.75

Included in the above receipts are taxes, both for the current year and previous years, licenses, permits, reimbursements, interest, etc. which you will find itemized in the Accountant's Report.

TRUST FUNDS DECEMBER 31, 1968

The Trust Funds in custody of the Treasurer as of December 31, 1968 are as follows:

HENRY M. HILLS HOSPITAL BED FUND

Southern California Edison Company 4% '82	
No. MJ-14268-9-70-71-72 @ \$1,000.00	\$ 5,000.00
Holyoke Savings Bank No. 191260-9	5,000.00
Nonotuck Savings Bank No. 32781	3,300.24
Haydenville Savings Bank No. 11486	4,543.98
	<hr/> \$17,844.22

WHITING STREET WORTHY POOR FUND

Nonotuck Savings Bank No. 13234	\$ 5,574.25
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MARY L. MAIN WORTHY POOR FUND

Northern States Power Company 5% '87	
No. M-3041, 2, 3 @ \$1,000.00	\$ 3,000.00

Northampton Institution for Savings
No. 111580

30.37

\$ 3,030.37

HENRY M. WARNER WORTHY POOR FUND

Northampton Institution for Savings

No. 48

\$ 2,753.54

Haydenville Savings Bank No. 16149

2,303.74

Nonotuck Savings Bank No. 32780

2,244.08

\$ 7,301.36

ELECTA WAITE CHARITY FUND

Haydenville Savings Bank No. 9868

\$ 1,773.51

LYMAN D. WAITE CHARITY FUND

Nonotuck Savings Bank No. 13235

\$ 700.00

ALBERT S. HILLS CHARITY FUND

Easthampton Savings Bank No. 34785

\$ 5,000.00

C. J. HILLS CHARITY FUND

Haydenville Savings Bank No. 11608

\$ 5,000.00

COLLINS SCHOOL FUND

Haydenville Bank No. 4195

\$ 263.48

First National Bank of Northampton

No. 1566 63 Shares

1,260.00

Northampton National Bank

No. 111 100 Shares

No. 173 100 Shares

No. 1283 40 Shares

No. 1611 8 Shares

2,112.00

First National Bank of Greenfield

No. 343 210 Shares

No. 793 18 Shares

No. 1037 7 Shares

No. 1320 9 Shares

No. 1609	12 Shares	
No. 1961	93 Shares	
No. 3716	17 Shares	
No. 4086	17 Shares	
No. 4140	1 Share	
No. 4472	17 Shares	
No. 4950	17 Shares	
No. 5411	17 Shares	
No. 5867	17 Shares	
No. 6314	17 Shares	
No. 6456	1 Share	3,503.72
No. 6796	17 Shares	
Mechanics National Bank of Worcester		
No. 1080	12 Shares	
No. 1535	2 Shares	
No. 2698	274 Shares	1,440.00
Chase Manhattan Bank		
No. 0398317	14 Shares	
No. U085432	7 Shares	
No. 0673892	1 Share	
No. 0392850	1 Share	
Shawmut Associates, Inc.		
No. 8892	28 Shares	250.00
The First National Bank of Boston		
No. 374291	40 Shares	
No. SD55671	1 Share	
No. SD34334	7 Shares	
No. SD4598	10 Shares	
No. SD69806	29 Shares	
		3,805.26
		<hr/>
		\$12,922.76

ONSLOW G. SPELMAN SCHOOL FUND

Conway Savings Bank	No. 4950	\$ 5,000.00
Florence Savings Bank	No. 29955	9,285.55
Northampton Institution for Savings		
No. 45		5,563.70
Nonotuck Savings Bank	No. 12402	5,467.44
Haydenville Savings Bank	No. 10288	6,538.18
Jersey Central 5's 87		
No. M13396-7-8-0-13400 @ 1,000.00		5,000.00
Pacific Gas and Electric Company 5's 91		

No. M13502-3-4-5-6	\$1,000.00	4,972.66
cost \$4,972.66		

\$41,827.53

BYRON L. LOOMIS SCHOOL FUND

Holyoke Savings Bank	No. 103338	\$ 3,381.51
Haydenville Savings Bank	No. 12088	5,167.59

\$ 8,549.10

ETHEL CURRY SCHOOL FUND

Northampton Institution for Savings		
No. 44		\$ 1,000.00

\$ 1,000.00

ALBERT D. SANDERS SCHOOL FUND

Northampton Institution for Savings		
No. 46		\$ 6,679.73

\$ 6,679.73

ELLSWORTH H. HYDE SCHOOL FUND

Northampton Institution for Savings		
No. 47		\$ 3,004.77

\$ 3,004.77

ANNE T. DUNPHY SCHOOL FUND
BENEFIT ANNE T. DUNPHY SCHOOL

Northampton Institution for Savings		
No. 49		\$ 8,186.01
Pacific Gas and Electric 5's '91		
M13498 and M13499 @ \$1,000.00		\$ 1,989.07

\$10,175.08

ANNE T. DUNPHY SCHOOL FUND
BENEFIT HELEN E. JAMES SCHOOL

Nonotuck Savings Bank	No. 30108	\$ 8,578.42
Pacific Gas and Electric 5's '91		
M13500 and 13501 @ \$1,000.00		\$ 1,989.07

\$10,567.49

W.C.T.U. CLOCK FUND

W.C.T.U. Clock Fund Income	\$ 450.00	
Easthampton Savings Bank No. 55594	\$ 2,000.00	\$ 450.00
		\$ 2,000.00

CEMETERY PERPETUAL CARE FUND

Warner Bradley et al		
Haydenville Savings Bank No. 11324	\$ 100.00	
Warren Warner et al		
Haydenville Savings Bank No. 9606	\$ 250.00	
Baker, Graves & Knight		
Haydenville Savings Bank No. 9605	\$ 875.00	
Frederick L. Main		
Haydenville Savings Bank No. 13500	\$ 100.00	
		\$ 1,325.00
		\$144,725.17

STABILIZATION FUND

Haydenville Savings Bank No. 18501	\$32,605.44	
Easthampton Savings Bank No. 60368	25,116.95	
Florence Savings Bank No. 33550	23,531.13	
Holyoke Savings Bank No. 186197-0	28,147.63	
Amherst Savings Bank No. H1004640	10,551.03	
		\$119,952.18
Total Trust and Stabilization Funds in the Town Treasurer's Custody		\$264,677.35

I wish to thank all those who so kindly co-operated with me in carrying out the responsibilities of my office.

Respectfully submitted,

HARRY S. WILLISTON

Treasurer

Report of the Police Department

The Police Department respectfully submits the following report for the year ending December 31, 1968.

The streets and highways were patrolled some nights, weekends and holidays. The police worked a total of 1221½ hours and traveled a total of 5274 miles. The school patrol officers worked a total of 922 hours.

There were two stolen cars recovered in Williamsburg.

Sixteen auto licenses were suspended by the Registrar for various reasons during 1968.

Thirty-five auto accidents were reported to this department as follows:

one car	12
two car	20
three car	3

Twenty-two accidents were investigated by this department. There were injuries to 13 persons. Property damage to vehicles estimated at \$28,000.00.

There were forty-two summons served for outside police departments.

Forty-three pistol permits were issued and one dealer in firearms, shotguns and rifles.

Three persons were returned to the V.A. Hospital in Leeds.

Ten dogs were taken to the SPCA by the dog officers. Five dog bites were investigated by the dog officers.

Fourteen complaints were brought before the district court as follows:

Endangering	2
Stop sign	2
No inspection sticker	1
Leaving the scene	1
Drunkenness	1

No license	1
Selling alcoholic beverages to minors	3
Contempt of court	1
Stubborn child	2

Five breaking and entering complaints were reported and investigated by local and State Police.

Royce Martin, Williamsburg	Chief
Peter Gromelski, Haydenville	Assistant Chief
George Childs, Haydenville	Reserve Officer
Robert Bacon, Haydenville	Reserve Officer
Edward Crotty, Williamsburg	Reserve Officer
Robert Nehring, Williamsburg	Reserve Officer
Harry Warner, Haydenville	Reserve Officer
Howard Sanderson, Williamsburg	Reserve Officer
Bernice Childs, Haydenville	Police Woman
Lillian Gromelski, Haydenville	Police Woman
Albert Morin, Williamsburg	School Crossing Officer
Robert Irwin, Haydenville	School Crossing Officer
Arnold Williams, Williamsburg	School Crossing Officer

Fourteen persons were drawn for jury duty in 1968.

Respectfully submitted,

ROYCE MARTIN

Chief of Police

Report of Building Inspector

There were twenty-six building permits issued in 1968 for a total value of \$94,400. Five (5) were for new homes valued at \$58,000, two (2) garages, \$2,500, sixteen (16) for remodeling or additions, \$28,800, one (1) business, \$800, one (1) swimming pool, \$1,800 and one (1) seasonal camp, \$2,500.

Once again I must remind anyone who is going to remodel, build or add to their home or business the necessity of obtaining a permit. This is a state law and must be complied with.

BENJAMIN H. WILLCUTT,

Building Inspector

Report of Director of Civil Defense

Our first project in 1968 was a Medical Self-help class. A class of 23 students spent an entire weekend in solitude studying. We covered everything from bandages to extrication of victims from wrecked autos. All received a Medical Self-help certificate and a certificate in Standard First Aid from the American National Red Cross. We hope that in the coming year, these students will have the opportunity of taking the advanced course. This is only one of the many courses which Governor Volpe has urged the citizens of Massachusetts to participate in. Not only in the event of nuclear attack but also in natural disasters such as floods, fires and hurricanes. The responsibility of Civil Defense is to minimize the impact of any disaster, be it man-made or natural, and to effect its eventual recovery. No man can stand alone in time of such emergencies and the people who have taken the time to educate themselves on emergency procedure will be the ones who will save our community if we should suffer from a disaster caused either by nature or man-made folly.

Five men were sent to the Topsfield Training Academy and received certificates in fire training.

Ads for bids specifications on the warning system were released on June 1, 1968. Our project application was submitted to the State in August. The State approved it and it was then forwarded to Washington. We are waiting for approval from Washington before we can let the bids out. The Federal Government works on a fiscal year beginning in July, which delays approval. Due to a budget cut on the Federal level, there is a holdup on all such matters. I have personally contacted Representative Conte, who has looked into the matter and has stated that when money is available Williamsburg is very favorable.

We submitted our project application for personnel and administrative expenses for which we are reimbursed one half of the directors salary, one half of travel and one half of all other administrative expenses. Again, due to budget cuts, as far as admin-

istrative expense is concerned, we are only allowed \$45.00. There would be \$90.00 spent out of the administrative account in order to retain the \$45.00 reimbursement. We will receive the full one half of the directors salary and we have received a check for \$75.00 from the State which represents \$150.00 paid to the director. The other \$150.00 will be paid between December 1968 and July 1, 1969, \$75.00 of which will be reimbursed to the Town.

We purchased various articles of use to the Fire Department and the Highway Department, at the surplus depot, amounting to approximately, \$1,000.00 A list of these items would be too lengthy for this report, but anyone who wishes to see the list may contact me.

We purchased a radio which provides communication between the Town and the State. This radio is tested on the first Tuesday of every month. Anyone interested in seeing this in action is welcome to go to the Town sheds where the radio is-located, on the specified Tuesdays.

At this time, I wish to thank all who participated in the 1968 Civil Defense program and helped to make it a success.

Report of 200th Anniversary Committee

This Committee (formerly Old Home Week Committee) was authorized under Article 43 in 1963 Annual Town Warrant, to be made up of the Moderator, Town Accountant and Chairman of Board of Selectmen, plus one member at large from Precinct A and one from Precinct B.

Article 31 of the 1967 Annual Town Warrant authorized the original committee to expand at will, as need should occur. Three meetings have been held for discussions, and expansion is in progress.

The Bicentennial Celebration will be due in 1971 and this committee will become more active in the near future.

The 175th Committee left a balance of \$546.51 on deposit in the Haydenville Savings Bank as of April 3, 1947. This balance together with accrued interest through July 1968 now amounts to \$1,059.05. This money will be available for 1971 activities.

The committee will sponsor an article in 1969 Annual Town Warrant.

Respectfully submitted,

JOHN H. BREGUET, Chairman

LEWIS H. BLACK, Secretary

Report of the Williamsburg Historical Commission

This Commission was established by vote at the 1967 Annual Town meeting.

Appointees were Mrs. Elizabeth Hobbs, 2 years, Mrs. Marjorie McKusick, 1 year, and Lewis Black, 3 years.

We have met with a representative of the State Historical Commission to determine historical needs of our community and methods of survey. The need did not appear to be great at present.

We actively supported the restoration and preservation of the Giant Red Oak tree located east of South Street.

We were represented at the hearing concerning the removal of gravel closely encroaching the area of the Old Rogers Cemetery in the northwestern part of town. The cemetery has been preserved. Grading around it has been done as agreed at the hearing and an accessible approach road made to it. The brush and trees about the area should be removed or pruned as needed.

The Commission solicits suggestions on matters of its concern.

Respectfully submitted,

ELIZABETH HOBBS

MARJORIE McKUSICK

LEWIS BLACK

Report of Water Commissioners

To the Townspeople of Williamsburg:

The main projects of the Water Department during 1968 were the cleaning of the lower reservoir, repairing of the upper face of the dam at the lower reservoir and fencing a portion of the watershed abutting Unquomunk Road.

The cleaning of the reservoir was necessary since it had not been cleaned for more than ten years. The sides and much of the reservoir itself were flushed by the Volunteer Fire Department. The heavy sediment was removed by a contractor using mechanical equipment.

Because of the continued seepage through the lower reservoir, the Commissioners engaged the county engineer to advise the Board whether or not the situation was dangerous. He was also asked to suggest what repairs might be necessary. As a result of his report, a contractor was engaged to face the upper side of the dam with concrete. As the work progressed, it became evident that further repairs would be necessary on the lower face if the dam was to be put into first class shape. This will be done in the spring of 1969.

As Unquomunk Road is being used more by the public, the Water Board decided to fence a portion of the watershed to discourage trespassing. At the same time a gate was installed at the Petticoat Hill entrance to the watershed to keep out vehicles.

Brush and grass were trimmed on the Watershed as well as at the chlorinator and the pumping station. The standby gasoline engine has been given a maintenance overhaul. Three new hydrants were installed replacing three not in good operating condition. A number of new services were installed and old services renewed.

Fire Chief Howard Sanderson has started a program of continuous flushing of hydrants during the spring, summer and fall. This should insure clean water throughout the system.

Our thanks to all other town departments for their assistance and cooperation.

GABRIEL E. MONGEAU, Chairman
ROBERT H. HAYDEN, Clerk
ROBERT C. McCUTCHEON

Report of Tree Warden Dutch Elm and Moth Supt.

TREE WARDEN

\$3,000.00

In this account, we removed five dead or dying maple trees, chipped out five roadside stumps, and with topping out done for us by an outside utility, four other large street trees were removed. In our pruning program all streets in the village of Haydenville were gone over. Cotton Tree Service did pruning work for us with the Town forces handling removal and disposal. Because of more removal work than anticipated, no planting was done. Now that our maple trees are dying, a much larger planting program will have to be undertaken if we want to have shade trees along our streets.

DUTCH ELM ACCOUNT

\$2,300.00

Under this program seventy-seven diseased elm trees were removed and disposed of. People from the Dept. of Natural Resources again did our sampling. The utilities topped eight large trees for us at no cost to the town and private contractors did the rest of our topping with Town forces handling the removal and disposal of all the diseased trees. There are still nine diseased trees on private property that should be removed. Many of them this year were large old trees leaving some of our streets quite barren.

MOTH ACCOUNT

\$1,000.00

Again this year we used this money in conjunction with some Chapter 81 funds and assistance from the Telephone Company to spray all our roadsides to control weed and brush growth.

Respectfully submitted,

HARRY W. WARNER, JR.

Tree Warden, Dutch Elm and Moth Supt.

Report of Board of Health

The Board of Health submits the following report for the year ending December 31, 1968.

All eating establishments, retail food stores, barns, nursing and rest homes were duly inspected. Also, new buildings were inspected as to compliance with the Sanitary Code and the Building Code.

A clinic was held in June for children about to enter the first grade who had not completed the required immunizations. State law now requires the completion of immunization against six different diseases before a child may attend school.

Our biggest problem this year, as in the past, has been the enforcement of the Sanitary Code which requires that the Board of Health must approve all new building and plumbing permits. This is very important, of course, as regards new dwellings.

We feel that the lot size should not be smaller than the present Building Code states.

Respectfully submitted,
MARCIA H. GRAVES, Chairman
EDGAR S. HUTCHINS
JOSEPH R. HOBBS, M.D.

REPORT OF RECREATION COMMISSION

The Recreation Committee organized a program for all interested people in the Town as follows:

Basketball — Saturday A.M. for boys

Basketball — Saturday P.M. for girls

Adults program consisted of basketball, jogging and exercise periods in the Anne T. Dunphy Gymnasium.

Skating was provided for at the ball field during the winter months. The summer programs consisted of baseball for the Haydenville Youth League, Williamsburg League and the Hill Town League. In the fall, a Halloween party was held for all children of both villages. Softball games were organized for adults which was enjoyed by all.

The Committee is hopeful of completing the fence enclosing the Ellen Ames Field this coming year.

Respectfully submitted,
RECREATION COMMISSION

Assessors' Report

Total Appropriations		\$696,489.09
Deficits to be raised		4,124.39
School Lunch Program		4,927.88
County tax and Assessments		18,978.51
Cherry Sheet adjustments		2,239.15
Overlay		30,345.89
		<hr/>
		\$757,104.91
Estimated receipts		303,408.23
Overestimates		694.23
Amounts taken from available funds		54,602.25
		<hr/>
		\$358,704.71
Net amount to be raised by taxation on property		\$398,400.20
		Tax @
	Valuation	\$55. per M
Personal Property	\$ 527,070.	\$ 28,988.85
Real Estate	6,716,570.	369,411.35
	<hr/>	<hr/>
	\$7,243,640.	\$398,400.20

The Board of Assessors held meetings on Wednesday night of each week excluding holidays, conducting all routine work. Many properties were reviewed and some valuations changed to adjust for new construction and renovations.

One or more assessors attended all state and county meetings and Messrs. Edwards and Packard attended the Assessors' School held at the University of Massachusetts in Amherst last August 5 thru 9. To broaden the knowledge of the Board, Mr. Edwards and Mr. Packard enrolled in different classes. We feel that attendance at this school is a prerequisite to intelligent appraisals.

The estimated receipts from Sales and Uses Tax used in determining the tax rate amounted to \$86,019.45 or approximately \$11.80 per \$1000. on the local tax rate. Our total estimated receipts from Local Aid Funds were \$178,703.23. This aggregate figure is listed to alert you that any reduction in this figure this year will increase

local taxes at the rate of approximately \$1.00 per M. for each \$7000. that the fund is reduced. We cannot estimate what this figure will be but there are various rumors that it might be substantially lower.

Statutory exemptions continue to climb. This year we granted \$18,734.15 in exemptions representing approximately \$2.70 on the tax rate. Under the provisions of the current law the Town will never recover any of these exempted sums.

Since the Town was revalued there have been numerous changes in many buildings. Most of these changes were either before building permits were required or done without permits. Consequently we feel that to maintain equalization a revaluation is in order at an early date.

Respectfully submitted,

LESLIE H. PACKARD, Chairman

ROBERT H. EDWARDS

JOHN P. LaFLEUR

Board of Assessors

Jury List

Richard Ames	Kenneth Earl Gagne
Leonard Austin	Bolek J. Golash
Peter Batura	Gilbert Hanson
Goodwin Brown	Robert H. Hayden
Milton Brown	Sterling W. Hayden
William I. P. Campbell	John J. Johnson
Richard L. Childs	Earl Lawton
Katherine K. Clarke	Robert F. Nash
Maurice C. Connell	Kenneth Nichols
Donald J. Curtin	Robert G. Papillon
Alice I. Durham	Edward W. Sincage
Joseph P. Gagne, Jr.	Phyllis W. Webb

Report of the Planning Board

The Planning Board meets the first and third Mondays of the month, and are open to the public.

In May the Board met with Mr. Bates and Mr. Drew from the Reservation Committee, and jointly toured Petticoat Hill Reservation. Many suggestions were made as to its possible development.

In August a meeting was held with Mr. Vernon Johnson and Mr. Gene Mills, representing the U.S.D.A., for the purpose of discussing the possibilities of water supply, flood control, and recreational facilities of the Mill River Watershed within the Town.

On October 7th the Board met with Mr. Frederic N. Holland, Senior Planner of the Mass. Dept. of Commerce and Development, who spoke on Federal Funds for Plan 701 and the priority ratings as to the needs of the communities.

At that meeting he left questionnaires to be distributed to the different Town Department heads to be filled and returned to the Board.

Again this year we are re-submitting an article to proceed with the Master Plan, which is of utmost importance, if we are to realize our endeavors in this field.

Respectfully submitted,

PETER B. SHUMWAY

MARTIN E. HEBERT

CORA L. WARNER

MARTIN E. PETERSON

MYRA MONGEAU

PETER BATURA

Planning Board

Report of the Fire Department

This department answered a total of 44 calls this year with fire losses estimated at \$35,800. Calls to the town dump on Mountain Street, Haydenville cost this department \$356.00 for labor. The Board of Health maintains this area in as good condition as possible, but during high-fire hazard conditions such as we had last April, we have to keep fires out as much as possible because the dump is so close to forest land.

There were many repairs made on both stations throughout the year. The roof on the Haydenville station was repaired and the roof on the Williamsburg station was recoated. A door that had gotten to the point where it could not be repaired was replaced. The heating system, which was badly in need of repair was changed from steam to hot water with the men donating their time and most of the radiation. The meeting hall was painted and again the men and the auxiliary donated paint and labor to keep the building in good condition.

Throughout the year many of the men attended fire schools, drill sessions and fire officers conferences. These were held at the C.D. Training Grounds in Topsfield, Mass., Westover AFB., Longmeadow Fire Headquarters and the New Haven Connecticut Training School. Training sessions, sponsored by the Western Massachusetts Fire Training Academy were held in Williamsburg using our own equipment.

The Muster Team spent many hours training and are a team that we are proud of. They participated in a total of sixteen Firefighter's Musters; six held in Vermont and New Hampshire with the rest being in Massachusetts. They had a successful year with nine first, four seconds, and three thirds. Our Fire Department held a Muster on July 14, the first one held in our town that we know of in the past forty years. The Muster was a success, thanks to the excellent cooperation of the town officials, the firefighters, the townspeople and the Williamsburgh Country Club for the use of their grounds. We plan to hold another Muster next year.

Edward "Russ" Johndrow, our Deputy Chief in Haydenville, and volunteer fireman for the last 40 years, retired last July. He was a very dedicated public servant, an excellent firefighter and Deputy Chief for our Town. Ernest Braman was appointed Deputy Chief in August. He has attended many fire training courses at different schools and is well qualified for the position.

Each year we receive numerous calls from the Goshen Fire Tower allowing the Fire Department to locate and extinguish small fires before the can spread thus preventing serious losses. Open air fire permits are required from the Forest Warden twelve months of the year. This is important because:

1. To know where people are burning when the Goshen Fire Tower calls.
2. To warn people about the burning in areas that are hazardous.
3. To stop all burning when hazardous conditions exist, etc.

We have had excellent cooperation from town officials and as Chief I would like to let our firefighters know that their cooperation has helped us to maintain a high standard of fire protection and keep fire insurance rates at a minimum. The firefighters spend a considerable amount of time to keep our fire equipment in good repair and to help out the Town in many different ways. Without this help much valuable property in our town would be lost each year.

Respectfully submitted,

S. HOWARD SANDERSON

Fire Chief

NURSE'S ASSOCIATION

The Williamsburg-Haydenville Visiting Nurse Association was organized in 1925 by a group of women dedicated to the concept of providing improved health care and nursing services to the residents of the Town. The Association is governed by four officers, elected annually (President, Vice-President, Secretary and Treasurer), and a Board of Directors, made up of nine members from each village, who meet bi-monthly with the officers.

Mrs. Mabel Shumway has been serving the community as Visiting Nurse. She may be called at 268-7602 Monday through Friday between 8 and 9 A.M. to arrange for her services. She is on call between the hours of 9 A.M. and 12 noon.

For a number of years, the Town of Williamsburg has been raising and appropriating \$1,000.00 at the annual town meeting to help defray the costs of the Visiting Nurse Association and the Association has raised other monies necessary through food sales, card parties, door-to-door solicitations and other fund raising activities.

This year, the Association is requesting the sum of \$1,400.00 for the following reason:

The Visiting Nurse has been receiving a salary of \$25.00 per week for a commitment of twenty hours per week. This amount reduced to an hourly rate brings her salary to \$1.25 an hour, which is far below a registered nurse's hourly rate.

The Association wishes to pay the Visiting Nurse \$35.00 per week, which would reflect our interest and appreciation for the services rendered to our community.

Our budget for the year 1969 reads:

Nurse's salary — 53 weeks @ \$35.00	\$1,855.00
Social Security Tax	89.00
Gas — mileage @ .08 per mile (estimate — 166 miles per month)	160.00
Nurse's supplies	35.00
Miscellaneous expense	5.00
	<hr/>
	\$2,144.00

Our request for \$1,400.00 is far short of the amount necessary to defray costs. However, there is a nominal fee for the services of the Visiting Nurse for those who can afford to pay. The Association anticipates making up the difference between the amount requested and the amount needed through these fees and through some community project, such as door-to-door solicitation and/or food sales, card parties, etc.

We wish to remind the residents of Williamsburg and Haydenville that the following equipment is available without charge to the residents of the Town:

4 hospital beds, mattresses, covers, and side boards

2 wheel chairs

1 bed table

Several pairs of crutches

Other sick-room necessities

Requests for any of these articles should be made to Mrs. Shumway, the Visiting Nurse, or to any one of the officers.

Respectfully submitted,

HILARIONE WILLISTON, President

RUTH JORGENSEN, Vice-President

KATHERINE DUNPHY, Secretary

ALTHEA H. MARKS, Treasurer

SCHOOL DEPARTMENT

School Organization

SCHOOL COMMITTEE

Mr. Robert McCutcheon, Chairman	1969
Mrs. Harry Warner, Jr., Secretary	1970
Mr. Donald Bickford	1971
Mr. George Childs	1971
Mr. Richard Warren	1970

SUPERINTENDENT OF SCHOOLS

Mr. Donald J. Buss
Office — Anne T. Dunphy School
Mr. Richard E. Dragon
Assistant Superintendent of Schools
Office — Anne T. Dunphy School

SCHOOL PHYSICIANS

Dr. Joseph Hobbs, Williamsburg
Dr. Ruth Hemenway, Williamsburg

SUPERVISORS OF ATTENDANCE

Mr. Peter Gromelski

SUPERVISORS AND SPECIAL TEACHING

Mrs. Elaine O. Lawton, Williamsburg	Art
Miss Olive Healy, West Chesterfield	Music
Mrs. Evelyn Kmit, Williamsburg	Physical Education
Mr. David Grills, Northampton	Physical Education
Mrs. Diane C. Parker, Williamsburg	Physical Education
Mrs. Vivian Ells, Goshen	Remedial Teacher

MEETING OF SCHOOL COMMITTEE

Last Wednesday of each month

HELEN E. JAMES SCHOOL

- Principal, Mr. Paul R. Knight
69 Acrebrook Drive, Florence
- Mr. Earl F. Tonet, Assistant Principal, Social Studies, French,
Athletic Director
387 Florence Road, Florence
- Mrs. Eleanor Bart, Commercial Subjects
41 Conz Street, Northampton
- Mr. Richard Bjorklund, Math, Social Studies
Mountain Road, South Deerfield
- Mr. Robert Branch, Math
61 Meadow Street, Florence
- Mr. Charles P. Buck, Science
Ashfield
- Mr. David Butterfield, Latin, Social Studies
40 Harlow Avenue, Northampton
- Mr. James M. Cannon, Social Studies
104 St. Jerome Avenue, Holyoke
- Mrs. Anna B. Curtis, Junior High English
Chesterfield
- Mrs. Hilda DeNood, French
Haydenville
- Miss Martha Dickerman, Junior High Social Studies
Monson Turnpike Road, Ware
- Mr. George Feiker, Guidance Director
RFD, Haydenville
- Mr. David Grills, Physical Education
137 Crescent Street, Northampton
- Mrs. Margaret Halberstadt, English, Librarian
Williamsburg
- Mrs. Evelyn Kmit, Social Studies, Physical Education
Williamsburg
- Mr. Peter A. Kostek, Junior High Math, Science
Haydenville
- Mr. Arnold Matz, German
41 Belmont Avenue, Feeding Hills

Mr. George B. Munroe, Science
Williamsburg

Miss Marilyn A. O'Day, Commercial Subjects
125 Bloomfield Street, Springfield

Mrs. Sarah O'Donnell, English
Cape Street, Goshen

Mrs. Marie Packard, English
Williamsburg

Mr. David F. Southwick, Junior High Math
149 Stone Avenue, Amherst

Mr. Peter R. Stradinski, Junior High English, Social Studies
54 Upland Road, Leeds

Mr. W. David Wyman, Junior High Science
91 E. Hadley Road, Amherst

Mrs. Ann Graves, Secretary

Mrs. Audrey Pomeroy, Secretary

Mr. H. Merrill Bisbee, Custodian
Williamsburg

Mr. Gerard Patenaude, Custodian
Haydenville

ANNE T. DUNPHY SCHOOL

Principal, Mrs. Edith D. Foster

Mrs. Andrea Renaud, Sunderland — Grade 6

Mr. Orville Wright, Westhampton — Grade 6

Mrs. Margaret Breckenridge, Williamsburg — Grade 5

Mrs. Adele Barkowski, Easthampton — Grade 5

Mrs. Christine Graves, Williamsburg — Grade 4

Mrs. Priscilla Kostek, Haydenville — Grade 4

Mr. Frank Vayda, Williamsburg — Custodian

HAYDENVILLE CENTER SCHOOL

Principal, Mrs. Edith D. Foster

Mrs. Jeanne P. Coffin, Leverett — Grade 3

Mrs. Carroll S. Flynn, Easthampton — Grade 3

Mrs. Mary Lou Mistark, Florence — Grade 3

Mrs. Mary Breguet, Haydenville — Grade 2

Mrs. Anne P. Lee, Northampton — Grade 2

Mrs. Jeanne Pichette, Ashfield — Grade 1
Miss Mary Crampton, Haydenville — Grade 1
Mr. Walter Bachand, Haydenville — Custodian

SCHOOL ADJUSTMENT COUNSELLOR

Mrs. Jane P. Marx, Grades 1-8

Tel. 268-7534

SCHOOL NURSE

Mrs. Margaret Madison

Williamsburg

SCHOOL CENSUS — OCTOBER 1, 1968

	5—7	7—16	16—21
Boys	47	240	58
Girls	48	209	35

Report of School Committee

As the year 1969 starts, the Williamsburg School system is faced with its continuing problem — lack of space. Last March you voted to allow the school department the use of the Town Hall until a regional school is built. In addition to the two rooms now being used in this building, a third will be built in the area of the stage during the summer.

Despite the prodigious efforts of the Hampshire Regional School Committee, a plan satisfying all five towns of the region has not been found at this writing. Meanwhile our space problem, and those in the other towns with whom we've joined, grows more acute. We hope that 1969 will see the solution and a new school started.

The New England Accreditation Association has given Williamsburg High School accreditation for another year. We know and appreciate that the work of the professional staff and the administration make Williamsburg worthy of accreditation. Should we not be accredited at some time in the future, it will be for the lack of proper educational facilities.

Effective July 1, 1968 Mr. Richard Dragon was appointed Assistant Superintendent by School Union #66. This addition to the administrative staff has allowed Mr. Buss to concentrate more fully on the pressing problems of the Regional High School.

The board considered and adopted a new salary schedule which is competitive and should attract capable, professionally trained teachers to fill vacancies and to properly compensate the teachers presently in our school system.

Since operating costs of the Junior-Senior High School are increasing it will be necessary in September to raise the tuition rate to \$675 for the Junior High students and \$725 for those in the Senior High years.

During this past year members of the board have been Mrs. Harry Warner, Jr., Mr. Donald Bickford, Mr. George Childs, Mr. Robert McCutcheon and Mr. Richard Warren. The board was organized with Mr. McCutcheon as chairman and Mrs. Warner,

Secretary. Mr. Warren was appointed member of the Hampshire Regional High School Committee, of which he has been chairman for a number of years. Mr. Bickford has been named vice chairman of School Union #66 and Mrs. Warner is secretary.

Mr. Kenneth Sherk, former chairman of the Williamsburg School Board, did not return to the board last March since he was to be on sabbatical leave from Smith College. We hereby publicly declare our appreciation for the years of hard work and careful guidance Mr. Sherk expended on this school system.

We also thank the officers and members of the various boards of government in Williamsburg and townspeople for their cooperation and assistance during the past year. Thanks to the teachers and staff who do the work of educating our children.

For the Williamsburg School Board,

ROBERT McCUTCHEON

Chairman

Superintendent's Report

School enrollment figures taken as of October 1, 1968 are as follows:

Haydenville	Dunphy	James
1 - 58	4 - 53	7 - 72
2 - 44	5 - 46	8 - 71
		9 - 66
		10 - 72
		11 - 62
		12 - 57
3 - 63	6 - 58	- PG - 1
<hr/> 165	<hr/> 157	<hr/> 401
Total in Williamsburg's Schools		723
Smith's School		10
Northampton's Special Class		5
		<hr/>
Total School Enrollment		738

The figure of 401 pupils in the James building (Junior-Senior High School) includes tuition pupils from the following communities:

Chesterfield	43
Goshen	29
Northampton	1
Westhampton	75
	<hr/>
	148

In December, the New England Association of Colleges and Secondary Schools voted to extend Williamsburg High School's accreditation for an additional period of one year. The only reason that accreditation was not lost was due to the fact that all four towns with pupils attending the school had acted favorably on the question of regional construction. The NEACSS felt that the town had done everything possible to improve the educational situation at the high school level and that it would not have been right to refuse an extension at this time when regionalization was lost as a result of Southampton's veto; especially since Southampton does not send any pupils to Williamsburg.

Favorable action by the voters at the annual town meeting gave the School Committee the authority to use the Town Hall for classes. During the summer months the structure was renovated with income from school trust funds, thus providing two badly needed temporary classrooms for the high school.

Next year the present enrollment of 401 will be increased to 444. To accommodate the additional pupils, the Town Hall stage will be developed into one additional very small classroom. With the 1970 enrollment predicted to be 461, and with the certified safe capacity for the two buildings combined having been set at 360 persons, the School Department will face a real crisis unless proper and permanent classroom space can be found.

With the Regional plan having been defeated twice by the Town of Southampton, it appears unlikely that any regional solution will come before 1971 at the earliest.

Space at the Dunphy School will become somewhat critical next year. At present two of the six rooms are assigned to each of the three grades being taught in that building. When the present Grade 3 pupils presently housed in three rooms at the Haydenville School are promoted to Grade 4, they will be placed in two rooms instead of three. In both rooms, the classes will far exceed the state suggested maximum class size of 25.

With the expanding high school population making more and more use of the gymnasium, each year there is less and less time in which to conduct the required elementary physical education program. Regulations require that all secondary school children have 120 minutes per week and that elementary school children have 90 minutes per week.

Space at the Haydenville School will be adequate in 1969 owing to the conversion of the auditorium into two temporary classrooms two years ago.

After several years of experimenting with having all primary pupils assigned to the Haydenville School and all upper elementary pupils assigned to the Dunphy School, there is no question that this arrangement is far superior to having all six grades in each of the two buildings.

For the second year, a cooperative summer school was conducted with federal funds received under Title I of the Elementary and Secondary Education Act. Classes were held in three towns; Southampton, Westhampton and Williamsburg. Chesterfield's children were able to participate by sending pupils to Westhampton. Attend-

ance was limited and only those thought most in need of additional work in Reading and/or Mathematics were enrolled.

At the end of the 1967-1968 school year, School Superintendency Union #51 made up of Chesterfield, Southampton, Westhampton, Williamsburg, and Worthington was dissolved. At the same time Union #66, made up of Chesterfield, Goshen, Southampton, Westhampton, and Williamsburg, was created. We now have a regional school district and a school union which are identical in membership.

In order to achieve uniform curriculum development within the school union, Mr. Richard Dragon has been engaged as Assistant Superintendent in charge of Elementary Education. As an immediate result, the Superintendent has been able to devote the major portion of his time to the regional school project.

At a meeting of Union #66 held in December, it was voted to assume delegate responsibility for the Head Start Program formerly in Goshen and sponsored by the now dissolved Union #25 (Ashfield, Plainfield, Cummington and Goshen.) The program for preschoolers will be conducted in Chesterfield at no actual additional costs to the Union or to the Town. Funds will come from the Community Action Commission under a federal grant and qualified children from all surrounding communities will be able to participate in the planned summer program.

The law requires that each community provide an adequate education for all school age children. This law is supplemented by others which require special education for those physically or mentally handicapped, those who may be emotionally disturbed and those with other unusual learning difficulties. Up to now, we have depended upon other communities to provide us with these special class services on a tuition basis. Because of increasing enrollments in those towns also, we must plan for the time when such education will have to be provided locally. Small towns such as Williamsburg cannot afford a class with only two or three pupils in it and for this reason it is advisable to meet this requirement of the law through a Regional approach.

Once again may I express my appreciation to the officials and citizens of the Town for the privilege of serving you.

Respectfully submitted,

DONALD J. BUSS

Superintendent of Schools

Report of School Nurse

The annual report of the school nurse is herewith submitted for January 1 through December 1968.

January 8 — Vaccine injections were administered to 36 teachers and personnel of the school to help them combat "Flu" illness.

January 25 — The Audiometer was borrowed from Western Mass. Public Health Center. 700 children in grades 1 through 12 were screened. 10 children failed this screening. Parents were notified and the pupils taken to the family physician or ear specialist.

328 physical examinations were completed by Dr. Hobbs on pupils in the 5th, 7th, 9th and 12th grades.

February — Classroom inspection was made in the kindergarten for personal hygiene purposes.

Routine classroom inspection was done in all elementary grade rooms every month. All elementary grade pupils were weighed and measured twice during the year. The high school pupils were done at time of the physical examination.

March 1 — Dental examinations were done by Dr. J. E. Modestow, our school dentist, on 225 children. 921 treatments were needed. Forms were sent home advising parents to take their children to the family dentist.

Dental certificates were given to 334 elementary grade pupils to be signed by the family dentist showing the child has dental care. Our dental hygiene program was again encouraged and made interesting by the aid of posters, booklets and instruction kits by a tooth paste company.

March 19 — A meeting was attended at the Western Massachusetts Hospital in Westfield in regard to upper respiratory illnesses.

April 8 — The tuberculin Tine test was done by Mrs. Houston and read on April 11. 41 first grade children, 69 ninth grade children, 55 twelfth grade children and 5 faculty members were tested. 1 positive reaction was noted. The X-ray was negative.

April 29 — A film on Bicycle Safety was obtained and shown to the elementary grade pupils.

In order to comply with the law in regard to all children being immunized against Small Pox, Polio, Measles, Diphtheria, Tetanus and Whooping Cough, forms were sent home to be filled out by parents to bring records up to date.

A clinic was held by the Board of Health on June 27 and September 26. 24 children were given Polio vaccine, 15 Measles vaccine and 18 immunized against Diphtheria, Tetanus and Whooping Cough. Many children were taken to their family doctor.

During October and November Dr. Hemenway was assisted with 119 physical examinations on children in grades 1 and 3.

During September, October and November, Dr. Hobbs was assisted with 115 physicals of pupils who take part in competitive sports.

Vision tests were completed in November. 726 pupils were screened. 39 children failed this screening test and notices were mailed to the parents.

Hearing tests with the Audiometer have been completed in December this year with 8 failing the test.

An In-service Program was attended on October 2 and 23 on Emphysema and Asthma at Western Mass. Hospital and Mass. State Public Health Center.

A seminar on Drug Addiction was attended at Northampton State Hospital on November 20 and December 4 .

First aid was given to many children for minor bruises, cuts and abrasions.

42 cases of mumps and 13 cases of chicken pox were reported among the school children during the first 6 months of the year.

Home visits were made in follow-up work after physicals, screening tests and for absenteeism.

I wish to thank Mr. Buss, the School Committee, the School Physicians, teachers and parents for their cooperation.

Respectfully submitted,

MARGARET MADISON, R.N.

SCHOOL DEPARTMENT REIMBURSEMENTS

Chapter 70	\$ 79,955.63
Vocational Transportation	471.85
Vocational Tuition	.....
Special Education	1,889.00
Transportation	14,871.89
State Wards Tuition	2,144.20
State Wards Transportation	249.68
Gym Rent	7.50
Telephone Charges	472.09
Miscellaneous Sales	46.48
Tuition	98,075.78
Transcripts	45.00
	<hr/>
	\$198,229.10
1968 Appropriation	\$445,264.33
Reimbursements and Tuition	198,229.10
	<hr/>
Taxation	\$247,035.23

WILLIAMSBURG SCHOOL BUDGET — 1969

1100006	School Committee Expense	\$ 196.68
1200001	Supt. Salary	8,268.00
1200002	Supt. Clerical	7,280.00
1200005	Supt. Office Expense	462.00
1200006	Supt. Other Expense	754.50
1200006A	Out of State Travel	133.34
2100111	Art, Music, Phys. Ed. Supv.	11,444.00
2200111	Salary Elem. Principal	10,684.00
2200116	Elem. Principal Expense	300.00
2200311	H. S. Principal Salary	11,098.00
2200312	High School Clerical	8,755.00
2200315	H. S. Office Expense	215.00
2200316	H. S. Principal Other Expense	725.00
2200316A	H. S. Prin. Out of State Exp.	0.00
2300111	Elem. Teacher Salaries	112,412.00
2300121	Teacher Salary — Sp. Ed.	1,250.00
2300115	Elem. Supplies	3,853.00
2300115PE	Phys. Ed. Elem.	452.27
2300311	Teacher Salaries H. S.	182,761.00
2300315	H. S. Supplies	4,138.01
2300315PE	Phys. Ed. H. S.	1,821.70

2400115	Elem. Texts	3,640.77
2400315	H. S. Texts	3,262.40
2500116	Library Books Elem.	511.13
2500316	Library Books H. S.	530.00
2600115	Audio Visual Elem.	1,059.84
2600315	Audio Visual H. S.	700.00
2700311	Guidance Counsellor	11,234.00
2700315	Guidance Counsellor Supplies	605.00
3100111	Adjustment Counsellor	8,107.00
3100006	Adjustment Counsellor Travel	334.00
3200001	Health Salaries	5,975.00
3200006	Health Expense	380.00
3309114	Class Trips, Elementary	305.00
3309314	Class Trips, High School	335.00
3371114	Elementary Transportation	18,804.08
3372124	Transportation Sp. Ed.	4,305.60
3371314	High School Transportation	8,843.92
3372334	Transportation, Vocational	631.30
3372434	Transportation, Voc. Beyond Grade 12	393.90
3400006	Cafeteria	1,400.00
3501315	Athletics	3,033.50
3520316	Debating	320.00
4110113	Custodian Salaries Elementary	12,804.00
4110115	Custodian Supplies, Elementary	1,000.00
4110313	Custodian Salaries, High School	11,423.00
4110315	Custodian Supplies, High School	400.00
4120115	Fuel, Elementary	5,200.00
4120315	Fuel, High School	2,400.00
4130116	Utilities, Elementary	4,000.00
4130316	Utilities, High School	2,550.00
4220114	Elementary Maintenance	10,900.00
4220314	Maintenance, High School	5,800.00
4230114	Maint., Elementary Equipment	300.00
4230314	Maint., High School Equipment	400.00
7320318	NDEA Title III	500.00
7340008	Custodian, Equip., Elementary	104.21
7340308	Custodian, Equip., High School	200.00
7340118	New Equipment, Elementary	255.00
7340318	New Equipment, High School	1,067.00
9100129	Tuition, Sp. Ed.	2,200.00
9100339	Tuition, Vocational	8,508.00
9100439	Tuition, Voc. Beyond Grade 12	4,214.00
9100699	Tuition Adult Education	900.00
Total		516,840.15

WILLIAMSBURG SCHOOL DEPARTMENT

Operating Budget 1968

		\$	\$	\$
1000 ADMINISTRATION				
1100 School Committee Expense				
1100006 School Committee Expense			194.17	\$ 14,318.44
1200 Superintendent's Office Expense				
1200001 Superintendent's Salary		194.17	14,124.27	
1200002 Superintendent's Office, Clerical		6,122.80		
1200005 Superintendent's Office Supplies and Materials		6,299.04		
1200006 Superintendent, Other Expense		889.42		
1200006A Superintendent, Out of State Travel		663.01		
		150.00		
2000 INSTRUCTION				
2100				321,622.75
2200 Principals' Office		11,543.84	11,543.84	
2200111 Art, Music and Physical Education Supervisors				
2200111 Salary, Elementary Principal		9,350.00	26,172.79	
2200116 Elementary Principal's Expense		222.87		
2200311 High School Principal's Salary		9,723.92		
2200312 High School, Clerical		5,756.50		
2200315 High School Office Expense, Principal's		295.50		
2200316 High School, Other Expense, Principal's		674.00		
2200316A High School Principal's Out of State Expense		150.00		
2300 Teaching				266,003.35
2300111 Elementary Teacher Salaries		102,062.82		
2300115 Elementary Supplies		3,278.33		

2300115PE	Physical Education, Elementary	202.85	
2300121	Teacher Salary, Special Education	600.17	
2300311	Teacher Salaries, High School	155,556.05	
2300315	High School Supplies	3,119.04	
2300315PE	Physical Education, High School	1,184.09	5,413.38
2400	Textbooks		
2400115	Elementary Texts	2,766.79	
2400315	High School Texts	2,646.59	655.55
2500	Library Services		
2500116	Library Books, Elementary	323.01	
2500316	Library Books, High School	332.54	1,164.37
2600	Audio Visual		
2600115	Audio Visual, Elementary	665.50	
2600315	Audio Visual, High School	498.87	10,669.47
2700	Guidance		
2700311	Guidance Counsellor, Salary	10,100.00	
2700315	Guidance Counsellor, Expense	569.47	47,847.18
3000	Other School Services		
3100	Attendance		
3100111	Adjustment Counsellor, Salary	7,200.00	7,534.00
3100006	Adjustment Counsellor, Expense	334.00	6,256.10
3200	Health Services		
3200001	Health Salaries	5,925.08	
3200006	Health Expenses	331.02	115.28
3300	Transportation, Class Trips		
3309314	Class Trips, High School	115.28	30,145.95
3370	Transportation, Contracted		

3371114	Elementary Transportation	17,207.86	
3371314	High School Transportation	9,724.44	
3372124	Transportation, Special Education	2,897.00	
3372334	Transportation, Vocational	316.65	
3400	Cafeteria	1,400.00	
3400006	Cafeteria	1,400.00	
3500	Student Body Activities	2,078.05	
3501315	Athletics	317.80	
3520316	Debating		
4000	Operation and Maintenance of Plant		45,930.66
4100	Operation of Plant, Elementary		22,783.91
4110113	Custodian Salaries, Elementary	12,592.90	
4110313	Custodian Salaries, High School	9,034.39	
4110115	Custodian Supplies, Elementary	748.51	
4110315	Custodian Supplies, High School	408.11	
4120	Heating Buildings		7,110.28
4120115	Fuel, Elementary	5,251.11	
4120315	Fuel, High School	1,859.17	
4130	Utility Service		6,353.31
4130115	Utilities, Elementary	4,107.95	
4130315	Utilities, High School	2,245.36	
4200	Maintenance of Plant		9,683.16
4220114	Maintenance, Elementary	6,439.12	
4220314	Maintenance, High School	2,800.88	
4230114	Maintenance, Elementary Equipment	293.26	
4230314	Maintenance, High School Equipment	149.90	
7000	Acquisition of Fixed Assets		2,794.59

7320	Acquisition of Equipment, NDEA Title III			
7320318	NDEA Title III Equipment	500.00	500.00	500.00
7340	Acquisition of New Equipment, Custodian			372.95
7340008	Custodian Equipment, Elementary	187.95	187.95	
7340308	Custodian Equipment, High School	185.00	185.00	
7340	Acquisition of New Equipment, Other			1,921.64
7340118	New Equipment, Elementary	529.34	529.34	
7340318	New Equipment, High School	1,392.30	1,392.30	
9000	Programs with other districts			11,075.64
9100	Tuition			11,075.64
9100129	Tuition, Special Education	1,980.00	1,980.00	
9100339	Tuition, Vocational	6,618.48	6,618.48	
9100439	Tuition Vocational Beyond Grade 12	1,874.16	1,874.16	
9100699	Tuition, Adult	603.00	603.00	
				<hr/>
				\$443,589.26

FEDERAL FUNDS

Public Law 81-874		\$	
2200312	High School Principal's Clerical	750.00	
2300111	Elementary Teacher Salaries	450.81	
230015PE	Physical Education, Elementary	140.00	
2300315	High School Supplies	144.97	
2400115	Elementary Texts	5.50	
3371114	Transportation, Elementary	24.50	
3400006	Cafeteria	469.00	

4220114	Maintenance, Elementary	492.70
		<hr/>
		2,477.48
		<hr/>
Public Law 85-864	Title III	
7320318	NDEA Title III Equipment	1,255.74
Public Law 85-864	Title V	
2200312	High School Clerical	1,036.00
Smith-Hughes, George Barden Fund		
	Business Education Project, BOE 67-212	665.55
Federal Elementary and Secondary Education Act of 1965, Title I		
1200001	Director, Salary	1,050.00
1200002	Director, Clerical	166.50
1200005	Director, Office Expense	105.10
1200006	Director, Sundry Expense	105.00
2300111	Teacher Salaries, Elementary	7,500.00
2300115	Elementary Supplies	773.22
2700111	Guidance Counsellor, Salary	750.00
2700116	Guidance Counsellor, Expense	60.00
3200001	Health Salaries	900.00
3400006	Cafeteria	264.59
3309114	Class Trips, Elementary	229.00
3371114	Transportation, Elementary	2,755.00
4110113	Custodian Salaries, Elementary	611.75
		<hr/>
		15,270.16

TRUST FUNDS

Collins School Fund Income	
4110313 Custodial Salaries, High School	67.50
4120315 Fuel, High School	63.60
4130316 Utilities, High School	4.69
4220114 Maintenance, Elementary	105.79
4220314 Maintenance, High School	5,158.98
7340318 New Equipment, High School	2,221.96
	<hr/>
	7,622.52
Byron L. Loomis School Fund Income	
4220114 Maintenance, Elementary	900.00
Ethel Curry School Fund Income	
2400115 Elementary Texts	3.20
Albert D. Sanders School Fund Income	
4220114 Maintenance, Elementary	403.00
Anne T. Dunphy School Fund Income, Benefit Anne T. Dunphy School	
7340118 New Equipment, Elementary	467.31
Anne T. Dunphy School Fund Income, Benefit Helen E. James School	
2500316 Library, High School	855.63

Report of

Hampshire Regional

School Committee

Our work was laid out during the early months of 1968 and we continued and completed a study of the curriculum to be offered in our school. A number of educators briefed us in the following courses: English, Science, Fine Arts, Commercial Subjects, Health and Physical Education, Domestic and Industrial Arts and Special Classes.

The topographical survey was completed in January and was followed by our first approach to the land owners from whom we would acquire possession by eminent domain. During the winter months, work was begun with the Architects planning the location (its placement on the Burt site) and the design of the school. At this time the Committee voted not to include a swimming pool, but to request that the Architects design the school so that one could be added at a future date.

In early March the first schematic designs were ready and two months were spent in studying and revising these plans so that the school would offer the type of education we wished for our children at the lowest cost. On May 22 the Preliminary Plans were taken to Boston and received the approval of the State Building Assistance Commission.

Winter work brought marked progress in the Spring. The State Department of Health gave its approval of the Burt site. R. E. Chapman Co. drilled a well locating a more than adequate water supply. This water has tested chemically and bacteriologically suitable for drinking purposes. On May 21 the District became the owner of approximately 70 acres of land (the Burt site) in Westhampton.

In mid June a preliminary construction estimate of \$4,393,000.00 was received from William Johnson of West Springfield. With the additional expenses of land, architects' fees, movable equipment, surveys, etc., the total project cost was estimated at \$5,150,250.00. A special meeting was called on July 1 to acquaint officials from all 5 towns with these figures and our time table. This meeting was followed by informal public discussions for the residents of each of the District Towns. Controversy over the size, design, heat and overall cost of the school began to arise in Southampton.

Final specifications and plans were received from the architects in August and approved by the SBAC. The Committee voted to advertise for two general contract bids — the first for a base school and the second for an eight classroom addition. Sub-bids were opened on September 30 and the general contract bids on October 7. Low bidder was E. J. Penney & Company of Springfield at \$3,940,100.00. The next evening the Committee met to compute the total project cost and appropriate funds accordingly. Again the Committee met with Town officials: this time to plan for Town Meetings for approval of our appropriations. In October 2204 brochures were prepared and mailed to residents in the District Towns.

Town Meetings were held on October 25 and 26 asking voters to approve the following: (1) the appropriation of \$4,317,235.73 for a base school and (2) the appropriation of \$96,480.00 for an eight classroom addition; also to provide for their share of the \$100,000.00 stabilization fund. Southampton was the only town to vote down the school issue. At the wish of the other towns and a group of interested citizens of Southampton, a second attempt was made in early December, but this also failed. At this hour the Committee is of the opinion that the preservation of the District in its present form is of prime importance and that the appointment of a separate Building Committee early in 1969 under the provisions of Chapter 272 (a newly passed law) would be the best road to pursue in our efforts to produce a school plan acceptable to all 5 towns.

An operating budget has been prepared for 1969; it was discussed with Town officials and has been submitted for inclusion in the 1969 budget. Financial expenditures have been met with two loans; the first for \$75,000.00 at

at 3.25% in March and the second for \$153,000.00 at 3.95% in June. These with the \$22,00.00 loan taken out in 1967 total the \$250,000.00 appropriation approved by the Towns in 1967. A permanent note in the amount of \$22,000.00 for a 5 year period has been issued and the State Street Bank and Trust Co. of Boston will prepare and market bonds to the amount of \$228,000.00 for a period of 19 years. Provision for payment of principal and interest on these amounts has been included in the District's budget for 1969.

The Committee wishes to express its sincere appreciation to the architects for their full cooperation in all our planning, to the officials in the District Towns for their assistance, and to the residents who supported the school. It was a keen disappointment that it failed to meet with the approval of all the towns, but as mentioned before, with the appointment of a new Building Committee, we are hopeful that 1969 will be a successful school year.

Respectfully submitted,

Chesterfield:

Norman Kirk, John Roberts

Goshen:

Homer R. Bissell, Harry Pegg

Southampton:

Frank P. Conant, Henry Kowal, Mrs. Margaret L. Madsen, Secretary, Frank D. Wayne

Westhampton:

James H. Miller, Philip J. Norris

Williamsburg:

Mrs. Katharine B. Curtin, R. Minor Frost, Mrs. Olive Gagnon, Richard B. Warren, Chairman.

HAMPSHIRE REGIONAL SCHOOL DISTRICT

Balance Sheet

December 31, 1968

ASSETS		LIABILITIES & RESERVES	
Cash in Bank	\$ 15,865.30	Teacher Retirement \$	5.00
Loans Authorized	228,000.00	County Retirement	20.42
		Temporary Loan, Anticipation of Serial Issue	228,000.00
		Surplus Revenue	15,839.88
	<u>\$243,865.30</u>		<u>\$243,865.30</u>

DEBT ACCOUNTS

Net Funded or Fixed Debt:	Serial Loan:		
Planning Loan			
1968-1973	\$22,000.00	School Planning	\$22,000.00
Interest Rate 3%		Interest Payable November 20 and May 20	
		Principal Payable November 20	

II

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Year ending December 31, 1968

	Budgeted	Expanded	Refunds & Transfers	Balance
Administration (1000)				
1100003				
Treasurer's Salary	\$ 300.00	\$ 300.00	—	—
1100006				
Committee Expense	12,350.00	10,997.86	300.00	1,652.14
1200001				
Superintendent Salary	1,200.00	1,200.00	—	—
1200002				
Clerical	1,000.00	1,073.96	73.96	—
1200005				
Office Expense	400.00	486.60	86.60	—
1200006				
Supt's Travel	300.00	300.00	—	—
Total	<u>\$15,550.00</u>	<u>\$14,358.42</u>	<u>\$460.56</u>	<u>\$1,652.14</u>
Fixed Charges (5000)				
5400317				
Int. on Planning Costs	\$11,250.00	\$2,465.15	—	\$8,784.85
5400317a				
Int. on Temp. Loans	3,375.00	—	—	3,375.00
Total	<u>\$14,625.00</u>	<u>\$2,465.15</u>	<u>—</u>	<u>\$12,159.85</u>

Fixed Assets (7000)

7340318

New Equipment	—	\$898.94	\$898.94	—
GRAND TOTALS				
Budgeted	\$30,175.00			
Expended		\$17,722.51		
Refunds & Transfers			\$1,359.50	
Balance to				
Surplus Revenue				\$13,811.99

III

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

Year Ending December 31, 1968

Cash on hand, January 1, 1968 \$14,966.74

RECEIPTS, 1968

Assessment Income:

Chesterfield	\$ 2,807.78
Goshen	1,819.25
Southampton	11,745.62
Westhampton	3,164.15
Williamsburg	10,638.20

\$ 30,175.00

228,000.00

Temporary Loans

Employee Payroll Deductions:

Teacher Retirement	\$ 60.00
County Retirement	207.54

267.54

67.15

Interest Received

Refund

300.00

Total Receipts for 1968

\$273,776.43

DISBURSEMENTS, 1968

School planning and land purchase

\$241,000.00

Operating Costs

Expended	\$16,363.01
Check not cashed	300.00

16,663.01

Employee Payroll Deductions:

Teacher Retirement	\$ 57.60
County Retirement	190.62

248.12

Total Disbursements for 1968

257,911.13

Cash in Bank, December 31, 1968

\$ 15,865.30

Respectfully submitted,

HARRY S. WILLISTON,

Treasurer

HAMPSHIRE REGIONAL SCHOOL DISTRICT

BUDGET FOR 1969

1000	Administration		
1100	School Committee		
	1. Treasurer's Salary		300.00
	2. Legal Services		1,000.00
	3. Accountant's Salary		
	4. Expenses of the Committee (Dues, conferences, travel, re- ports, audit fees, treasurer's bond, fee for preparation and sale of \$228,00 bonds — [1600.00])		3,100.00
1200	Office of the Superintendent		
	1. Superintendent's Salary		2,200.00
	2. Clerk & Bookkeeper's Salary		700.00
	3. Business Manager's Salary		250.00
	4. Office Expense (postage, supplies, printing, etc.)		900.00
	5. Travel Expense (Supt.)		300.00
5000	Fixed Charges		
5400	Debt Service (operational)		
	1. Loans on anticipation of revenue		300.00
	2. Loans in anticipation of bond issue (\$800,000 x .04 x 3 mos.)		21,334.00
	(\$163,000 x .0395 x 7 mos.)		3,525.06
	(75,000 x .03 x 3 mos.)		562.50
7000	Acquisition of Fixed Assets		
7400	New Equipment		550.00
8000	Debt Retirement and Debt Services		
8100	Debt Retirement		
	1. a. 1st year (of 5) on \$ 22,000 = 5,000.00		
	b. 1st year (of 19) on \$228,000 = 18,000.00		
			<u>23,000.00</u>
8200	Debt Service		
	1. a. \$ 22,000 x .03 = 660.00		
	b. \$228,000 x .047 = 10,716.00		
			<u>11,376.00</u>
	Total Budget		<u>69,697.56</u>

Report of State Audit

Mr. Arthur H. MacKinnon
Director of Accounts
Department of Corporations and Taxation
Boston, Massachusetts
Sir:

In accordance with your instructions, I have made the initial audit of the books and accounts of the Hampshire Regional School District for the period from March 17, 1967, the date of its establishment, to April 30, 1968, and, in addition, have installed a system of accounts, as petitioned for by vote of the regional school district, in accordance with the provisions of Chapter 44, General Laws, the following report being submitted thereon:

The books and accounts of the district treasurer were examined and checked in detail. The recorded receipts were analyzed and checked with the sources from which money was paid into the treasury, while the payments were proved with the warrants approved by the regional district school committee. The cash balance on April 30, 1968 was proved by reconciliation of the bank balance with a statement received from the bank of deposit and by actual count of the cash in the office.

The receipts on account of temporary loans issued in anticipation of serial issue were compared with the treasurer's recorded receipts.

The records of payroll deductions on account of the county and teachers' retirement systems were examined and checked. The deductions were listed, the payments to the proper agencies were verified, and the balances in the district treasury were proved.

The minutes of the regional district school committee were examined. The appropriations voted were compared with the treasurer's record of charges against appropriations, the loans authorized were checked with the recorded votes of the member towns, and

the assessments against the member towns were checked with the articles of agreement and amendments thereto.

The surety bond filed by the district treasurer for the faithful performance of his duties was examined and found to be in proper form.

Ledger accounts were compiled, the books and accounts under the new system of accounts were opened as of January 1, 1968, and the transactions to April 30, 1968 were recorded therein.

A balance sheet, which is appended to this report, was prepared showing the financial condition of the district on April 30, 1968.

There are appended to this report, in addition to the balance sheet, tables showing a reconciliation of the treasurer's cash, and summaries of the payroll deduction and assessment accounts.

For the cooperation received from the district officials during the progress of the audit and the installation of the system, I wish, on behalf of my assistants and for myself to express appreciation.

Respectfully submitted,

WILLIAM SCHWARTZ,

Assistant Chief of Bureau

WS:csg

Report of Town Accountant

To the Honorable Board of Selectmen
Town of Williamsburg, Massachusetts

Gentlemen:

In accordance with the provisions of Section 61, Chapter 41 of the General Laws, I submit my annual report as Town Accountant.

Following will be found a statement of receipts and expenditures for the year 1968 as well as a balance sheet, trust fund accounts and debt accounts.

I again wish to take this opportunity to thank everyone for their patience, cooperation and assistance during the past year.

Respectfully submitted,

WARREN E. McAVOY,
Town Accountant

RECEIPTS

Cash on hand January 1, 1968		\$254,025.52
Taxes:		
Current Year		
Personal Property	\$ 28,148.45	
Real Estate	292,670.82	
	<hr/>	320,819.27
Previous Years		
Personal Property	664.38	
Real Estate	41,816.51	
	<hr/>	42,480.89
Licenses:		
Liquor	5,000.00	
Amusement	142.00	
Automobile, New and Used	30.00	
Milk	4.00	

Ice Cream Manufacture	5.00	
Junk	16.00	
Store	10.00	
Sunday	46.00	
Common Victualler	22.00	
Automatic Music	14.00	
	<hr/>	5,293.00
Pistol and Firearms Dealers Permits	81.00	
Gun Registrations	364.00	
	<hr/>	445.00
Court		120.00
Grants from Federal Government:		
Disability Assistance:		
Administration	527.67	
Assistance	2,800.00	
Check Returned	187.20	
	<hr/>	3,514.87
Aid to Families of Dependent Children:		
Administration	1,054.36	
Aid	7,744.00	
	<hr/>	8,798.36
Medical Aid:		
Administration	955.63	
Aid	31,846.68	
Checks Returned	278.40	
Recovery	1,705.53	
	<hr/>	34,786.24
Old Age Assistance:		
Administration	198.67	
Assistance	350.00	
	<hr/>	548.67
Schools:		
Public Law 81-874	6,794.00	
Public Law 85-864 Title III	870.97	
Public Law 85-864 Title V	194.50	
Smith-Hughes, George Barden Fund	660.00	
Federal Elementary and Secondary		
Education Act of 1965, Title II	16,174.00	
	<hr/>	24,693.47
		72,341.61

Grants and Gifts from State:		
Chapter 70, Education	79,955.63	
Chapters 69 & 71, Education	1,889.00	
Vocational School Transportation 1967	471.85	
State Wards Tuition 1968	2,144.20	
State Wards Transportation 1968	249.68	
Transportation, School	14,871.89	
Highways:		
Chapter 81, 1967	550.20	
Chapter 81, 1968	10,685.52	
Sales Tax, Local Aid	33,096.48	
Corporation Tax	841.92	
Meals Tax	420.29	
	<hr/>	145,176.66
Loss of Taxes	690.09	
Disabled Veterans	1,113.75	
	<hr/>	1,803.84
Grants from County:		
Dog Licenses		184.70
Privileges:		
Motor Vehicle and Trailer Excise:		
Current Year	38,105.61	
Previous Years	6,113.15	
	<hr/>	
Farm Animal and Machinery Excise:		
Current Year	462.20	
Previous Years	72.00	
	<hr/>	
	534.20	44,752.96
Special Assessments:		
Water Betterments	999.00	
Committed Interest	10.12	
	<hr/>	
	1,009.12	1,009.12
Tax Title Redemption:		
Tax Title	6,606.55	
Interest, Costs and Fees	533.78	
	<hr/>	7,140.43
General Government:		
License Commissioners	55.00	
Appeals Board	48.00	
Town Clerk	3.00	
	<hr/>	106.00

Protection of Persons and Property:		
Insurance Investigations	15.00	
Dog Officer	170.00	
Dog License Fees	63.00	
Civil Defense	75.00	
	<hr/>	323.00
Public Health and Sanitation:		
Plumbing Inspector	38.00	
Septic Tank Fees	19.00	
	<hr/>	57.00
Highway Department:		
County, Chapter 90 Maintenance 1967	2,000.00	
County, Chapter 90 Maintenance 1968	3,000.00	
State Chapter 90 Maintenance 1967	2,000.00	
State Chapter 90 Construction 1966,		
1967, 1968	11,090.85	
County Chapter 90, Construction 1966,		
1967, 1968	4,395.90	
State Chapter 90 Construction 1968,		
1969 business	3,730.79	
County Chapter 90 Construction 1968,		
1969 business	1,865.39	
Truck and Tractor Earnings	4,623.50	
	<hr/>	32,706.43
Public Welfare:		
General Relief	136.30	
Disability Assistance:		
State, Administration	51.47	
State, Assistance	2,969.14	
	<hr/>	3,020.61
Aid to Families of Dependent Children:		
State, Administration	560.47	
State, Aid	4,987.96	
	<hr/>	5,548.43
Medical Aid:		
State, Administration	623.06	
State, Aid	22,751.61	
	<hr/>	23,374.67

Old Age Assistance:		
State, Administration	36.35	
State, Assistance	260.90	
	<hr/>	
	297.25	
Old Age Assistance Recovery	5,328.17	37,705.43
Veterans Benefits:		
State, Benefits		5,548.62
Schools:		
Tuition, Private	102.56	
Tuition, Cities and Towns	97,973.22	
Telephone and Office charges	472.09	
Miscellaneous Sales	48.28	
Gymnasium Rent	7.50	
Abstracts	45.00	
	<hr/>	98,648.65
School Cafeteria:		
State and Federal	10,685.60	
Local	25,049.32	
	<hr/>	35,734.92
School Athletic Fund:		
Receipts		824.20
Sale of Town Histories		102.50
Library:		
Sale of Books	20.00	
Fines	10.66	
	<hr/>	30.66
Water Department:		
Rates	14,154.00	
Miscellaneous	1,441.28	
Water Connections and Entrances	720.00	
	<hr/>	16,315.28
Interest:		
On Deposits, Treasurer	4,837.94	
On Deferred Taxes	1,872.95	
On Charity Funds	2,778.26	
On School Funds	5,841.56	

W.C.T.U. Clock Fund	126.87	
		15,457.58
Municipal Indebtedness:		
Anticipation of Reimbursement		29,525.00
Agency, Investment and Trust:		
Agency:		
Dog Licenses, County	642.25	
Investment:		
Collins School Fund	14.87	
Trust:		
Federal Withholding Taxes	64,932.04	
State Withholding Taxes	10,468.44	
Massachusetts Hospital Service	7,322.35	
Mass. Teachers' Retirement Board	15,158.29	
Teachers' Insurance	2,031.34	
Teachers' Annuity Insurance	1,008.00	
Collector's Costs and Fees	753.70	
Cemetery Perpetual Care Funds Income	58.51	
County Retirement System	4,876.01	
Payroll Deductions, Hospital	25.00	
Mass. Teachers Association Deductions	87.12	
	106,720.80	107,377.92
Refunds:		
Appeals Board	8.18	
Tax Collector	39.96	
Tax Collector, 1968 Taxes paid Treasurer	1,435.50	
Highway Department	521.50	
Attorney General's Office, Salt Suit,		
Highway Department	86.33	
Veterans' Benefits	446.85	
Welfare Department	100.00	
School Department	74.15	
Water Department	25.00	
General Relief	40.00	
State Withholding Tax Compensation	71.09	
		2,848.56
		\$1,278,904.75

PAYMENTS

GENERAL GOVERNMENT

Carryover from 1967	\$ 2,856.67
Appropriation 1968	23,703.38
Articles 1968	125.00
Refunds 1968	39.96
Reserve Fund Transfer	851.00
	<hr/>
	\$ 27,576.01

MODERATOR

Appropriation:	\$ 50.00
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Payment:

Moderator	\$ 50.00
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SELECTMEN

Appropriation:

Salaries	1,100.00
Expenses	600.00
Advertising	125.00
Information and Publications	350.00
By-Laws Enforcement from 1967	977.80
	<hr/>
	3,152.80

Payments:

Salaries	900.00
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Expenses

Printing, Postage and Stationery	94.14
Dues	76.00
Meetings and Mileage	261.00
Office Expense	55.16
Selectmen's Banner	15.00
Telephones	110.00

611.30

Advertising	128.00
Information and Publications	165.50

1,804.80

To 1969, By-Laws Enforcement

977.80

To Surplus Revenue

370.20

3,152.80

TOWN ACCOUNTANT

Appropriation:

Salary		2,400.00
Expenses		360.00
		<hr/>
		2,760.00

Payments:

Salary	2,400.00
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Expenses:

Printing, Postage and Stationery	103.32
Office Supplies	62.68
Adding Machine	169.20
Dues	5.00
Telephone	15.00
	<hr/>
	355.20

To Surplus Revenue

2,755.20
4.80

2,760.00

TREASURER

Appropriation:

Salary	2,400.00
Expenses	994.00
Tax Title Expense from 1967	1,227.45
	<hr/>

Payments:

Salary	2,400.00
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4,621.45

Expenses:

Dues	4.00
Printing, Postage and Stationery	433.64
Bond	178.00
Machine Service Contract	30.00
Meetings and Mileage	170.33
Certification of Notes	16.00
Office Supplies	33.20
Safe Deposit Rent	10.00
Abstracts	8.20
Clerical	50.00
Telephone	60.00
	<hr/>
	993.37

Tax Title Expense:

Legal	427.90
Recording deeds	14.00

441.90

To Treasurer's Tax Title Expense 1969	3,835.27
To Surplus Revenue	785.55
	.63
	<hr/>
	4,621.45

TAX COLLECTOR

Appropriation:

Salary	1,400.00
Expenses	1,947.50
Refunds	39.96

3,387.46

Payments:

Salary:	1,400.00
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Expenses:

Printing, Postage and Stationery	283.55
Dues	4.00
Meetings and Mileage	118.50
Postage Meter Rent	19.50
Postage Machine	52.92
Bonds and Insurance	443.00
Box Rent	8.80
Abstracts	4.00
Legal	1,174.86
Adding Machine	230.40
Miscellaneous	23.73

2,363.26

	3,763.26
From Surplus Revenue	375.80

ASSESSORS

Appropriation:

Salaries	1,550.00
Expenses	500.00

Tax Map Maintenance		600.00
		<hr/>
		2,650.00
Payments:		
Salaries	1,550.00	
Expenses:		
Printing, Postage and Stationery	144.96	
Dues	15.00	
Abstracts	63.60	
Meetings and Mileage	107.40	
Assessors School	96.00	
Typewriter Stand	15.97	
Typewriter Repairs	12.00	
Field Work Mileage	75.00	
	<hr/>	
	529.93	
Tax Map Maintenance	365.25	
		<hr/>
		2,445.18
To Surplus Revenue		<hr/>
		204.82
		<hr/>
		2,650.00

TOWN CLERK

Appropriations:		
Salary		500.00
Expense		400.00
Reserve Fund Transfer		851.00
Elections and Registrations		1,417.00
Street Listings		375.00
		<hr/>
		3,543.00

Payments:		
Salary	500.00	
Expenses:		
Dues	10.00	
Clerical	125.50	
Bond	10.00	
Printing, Postage and Stationery	68.35	
Box Rent	5.70	
Tape Recorder and Equipment	145.85	
Typewriter	247.50	
Typewriter Stand	14.23	

Chair	55.80	
Desk	75.00	
Meetings and Mileage	89.20	
Office Supplies	11.88	
Vital Statistics	101.00	
	<hr/>	
	960.01	
Elections and Registrations:		
Election Officers	882.00	
Janitor	120.05	
Printing, Postage and Stationery	22.55	
Voters Lists	200.00	
Registrars	205.00	
Mileage	10.00	
	<hr/>	
	1,439.60	
Street Lists:		
Enumerators	200.00	
Clerical	150.00	
	<hr/>	
	350.00	3,249.61
To Surplus Revenue		293.39
		<hr/>
		3,543.00
Elector, Oliver Smith Will	10.00	
Elector, Oliver Smith Will		10.00
FINANCE COMMITTEE		
Appropriation:		100.00
Payments:		
Meetings and Mileage	86.00	
		86.00
To Surplus Revenue		14.00
		<hr/>
		<hr/>
		100.00
TOWN COUNSEL		
Appropriation		500.00
Expenses:		
Town Counsel	119.10	119.10

To Surplus Revenue		380.90
		<hr/> 500.00

PLANNING BOARD

Appropriation:		1,174.88
From 1967		616.42
		<hr/> 1,791.30

Payments:

Equipment	616.42	
Assessment	174.88	
Mileage	10.00	
	<hr/> 801.30	801.30

To Surplus Revenue		981.24
To 1969		8.76
		<hr/> 1,791.30

TOWN HALL

Appropriation:		1,200.00
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Payments:

Repairs	108.78	
Fuel	276.44	
Electricity	72.40	
	<hr/> 457.62	457.62

To Surplus Revenue		742.38
		<hr/> 1,200.00

PLANNING BOARD

Article Appropriation for 1967 Bill		125.00
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Payment:

Engineering Bill	125.00	125.00
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APPEALS BOARD

Appropriation:		50.00
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Payments:

Advertising	26.20	
Printing, Postage and Stationery	24.52	
Miscellaneous	1.82	
	<hr/>	
	52.54	52.54
From Surplus Revenue		<hr/>
		2.54
TOWN OFFICE		
Appropriation:		1,700.00
From 1967		35.00
		<hr/>
		1,735.00
Payments:		
Labor	663.00	
Fuel	620.34	
Telephones	210.20	
Electricity	174.01	
Miscellaneous	83.27	
Law Library	76.00	
Repairs	377.44	
	<hr/>	
	2,204.26	
		<hr/>
		2,204.26
From Surplus Revenue		<hr/>
		469.26
TOWN SECRETARY, SALARY AND EXPENSES:		
Appropriation:		1,900.00
Payments:		
Salary	1,797.00	
Expenses:		
Office Supplies	63.12	
	<hr/>	
	1,860.12	1,860.12
To Surplus Revenue		<hr/>
		39.88
		<hr/>
		1,900.00
General Government, Total Expenditures		\$ 23,610.50
Carried forward to 1969		1,772.11
To Surplus Revenue		2,193.40
		<hr/>
		27,576.01

PROTECTION OF PERSONS AND PROPERTY

Carryover from 1967	2,543.39
Appropriations 1968	26,162.00
Refunds	75.00
Transfers from Reserve Fund	1,504.09
	30,284.48

POLICE DEPARTMENT

Appropriation:

Salaries	300.00
Expenses	3,643.00
Transfer from Reserve Fund	527.42
School Officers	1,700.00
	6,170.42

Payments:

Salaries	300.00
Expenses:	
Labor	2,430.80
Mileage	527.40
Court	6.15
Insurance Investigations	6.00
Clothing and Badges	223.71
Equipment	132.79
Miscellaneous	13.26
Legal	195.00
Office Supplies	70.79
Dog License Collection	12.38
Telephones	265.77
Insurance	94.57
Radio Equipment and Repairs	219.00
Repairs	15.00

4,212.62

School Officers		
Labor	1,657.80	6,170.42
Dog Officer		
Receipts from County of Hampshire		170.00

Payments:

Dog Officer	170.00	
Article, Two Way Radio		2,400.00

Payments:		
Two Way Radio	2,397.00	2,397.00
To Surplus Revenue		3.00
		<hr/>
		2,400.00

CIVIL DEFENSE

Balance from 1967		143.39
Federal Refund		75.00
Appropriation		5,169.00
		<hr/>
		5,387.39

Payments:

Equipment	750.55
Meeting	60.00
Lodgings	60.00
Training	105.00
Salary	150.00
Radio	250.00
Repairs	16.03
Dues	7.50
Printing, Postage and Stationery	15.00

	1,414.08	1,414.08
Balance to 1969		3,973.31
		<hr/>
		5,387.39

FIRE DEPARTMENT

Appropriation:

Salaries	1,100.00
Expenses	7,750.00
Transfer from Reserve Fund	976.67
	<hr/>
	9,826.67

Payments:

Salaries	1,050.00
Expenses:	
Administration	66.58
Labor	1,758.00
Electricity	298.86
Equipment Maintenance	2,107.76

Building Maintenance	439.23	
Telephones	896.05	
New Equipment	940.24	
Fuel	364.24	
Insurance	1,625.53	
Training	259.33	
	<hr/>	
	8,755.82	9,805.82
Balance to Surplus Revenue		20.85
		<hr/>
		9,826.67
 TREE WARDEN		
Appropriation		3,000.00
Payments:		
Labor	754.15	
Contractor	2,069.90	
Private Equipment	165.00	
	<hr/>	
	2,989.05	2,989.05
To Surplus Revenue		10.95
		<hr/>
		3,000.00
 GYPSY MOTH AND PUBLIC NUISANCE CONTROL		
Town Appropriation		500.00
State Liability		500.00
		<hr/>
		1,000.00
 Payments:		
Labor	502.20	
Chemicals	495.80	
	<hr/>	
	998.00	998.00
To Surplus Revenue		2.00
		<hr/>
		1,000.00
 DUTCH ELM CONTROL		
Town Appropriation		570.00
State Liability		1,730.00
		<hr/>
		2,300.00

Payments:		
Labor	1,223.65	
Contractor	1,076.35	
	<hr/>	
	2,300.00	2,300.00

BUILDING INSPECTOR

Appropriation:		
Salary		100.00
Expense		100.00
		<hr/>
		200.00

Payments:		
Salary	100.00	
Expense	93.80	
	<hr/>	
		193.80
To Surplus Revenue		6.20
		<hr/>
		200.00

Total Expenditures,		
Protection of Persons and Property		26,268.17
Balances to 1969		3,973.31
Balance to Surplus Revenue		43.00
		<hr/>
		30,284.48

HEALTH AND SANITATION

Appropriations 1968		14,121.25
Federal Grant, Sewer Project		22,050.00
		<hr/>
		36,171.25

PUBLIC HEALTH

Appropriation		14,121.25
Chairman's Salary	100.00	

Expenses:		
Administration	120.95	
Barn and Animal Inspection	164.00	
Slaughter Inspection	30.00	
Garbage Collection	4,146.60	
Rubbish Collection	2,616.66	
Dump Caretaker	1,060.00	

Dump Maintenance	445.00	
Immunization Clinics	82.50	
Public Health Nurse	1,000.00	
Plumbing Inspector	100.00	
	<hr/>	
	9,865.71	9,865.71
Balance to Surplus Revenue		4,038.80
Balance to 1969		216.74
		<hr/>
		14,121.25
Federal Grant, Sewer Project Mass. P-3355		22,050.00
Payment:		
Engineering	22,050.00	22,050.00
Total Expenditures, Health and Sanitation		9,865.71
Balance to 1969		216.74
Balance to Surplus Revenue		4,038.80
		<hr/>
		14,121.25

HIGHWAYS

Balance from 1967		33,950.32
Transfer		40.00
Budget 1968		33,344.21
Articles 1968		64,381.25
Refunds		521.50
From Reserve Fund		947.20
		<hr/>
		133,184.78
Winter Highways		
Appropriation		18,000.00
Refund		40.00
		<hr/>
		18,040.00
Expenses:		
Labor	4,873.20	
Private Equipment	2,924.50	
Blades	940.89	
Salt	5,478.27	
Sand	1,004.52	
Weather Service	350.00	
Snow Fence	227.00	
Chemicals	355.44	

Chain	412.30	
Contractor	676.00	
	17,242.12	17,242.12
Balance to 1969		667.65
Balance to Surplus Revenue		130.23
		18,040.00
General		
Appropriation		3,000.00
Expenses:		
Labor	2,139.05	
Private Equipment	59.50	
Patch	100.10	
Gravel	110.45	
Chemicals	417.53	
Sidewalk	106.00	
Signs	23.50	
	2,956.13	2,956.13
Balance to Surplus Revenue		43.87
		3,000.00
Chapter 81		
Appropriation		18,125.00
Payments:		
Expenses:		
Labor	6,477.40	
Town Equipment	2,226.28	
Private Equipment	3,016.50	
Mowing	468.00	
Patch	479.70	
Gravel and Grits	1,664.28	
Oil	2,564.09	
Oil, Adams Road	665.06	
Sand	564.60	
	18,125.91	18,125.91
Balance from Surplus Revenue		.91
Chapter 90 Construction		15,600.00
Appropriation		

Balance from 1967		33,252.66
		<hr/>
		48,852.66
Payments:		
Expenses:		
Labor	4,797.75	
Town Equipment	2,048.00	
Private Equipment	7,056.50	
Culvert	1,463.65	
Contractor	28,110.57	
Chain Saw	128.00	
Gravel and Fill	569.25	
Grass Seed	7.50	
Posts	205.00	
	<hr/>	
	44,386.22	44,386.22
Balance to 1969		4,466.44
		<hr/>
		48,852.66
Chapter 90 Maintenance:		
Appropriation		700.00
Transfer from Reserve Fund		700.00
Insurance Receipt		150.00
		<hr/>
		9,850.00
Payments:		
Labor	648.60	
Town Equipment	384.50	
Private Equipment	1,233.00	
Oil	1,652.50	
Grits	1,002.70	
Contractor	1,385.48	
Bituminous Concrete	2,434.85	
Sidewalk	700.00	
Fence Repair	150.00	
Paint	258.40	
	<hr/>	
	9,850.03	9,850.03
		<hr/>
Balance from Surplus Revenue		.03
Adams Road		
Appropriation		7,200.00
Expenses:		

Labor	2,786.70	
Private Equipment	2,862.00	
Culvert	894.54	
Posts	100.49	
Gravel	471.30	
Cement Blocks	27.84	
Soil Pipe	26.81	
Patch	30.30	
	<hr/>	
	7,199.98	7,199.98
Balance to Surplus Revenue		<hr/>
Bridges & Railings		.02
Appropriation		3,650.00
Payments:		
Expenses:		
Labor	1,336.60	
Private Equipment	187.00	
Lumber	420.16	
Posts	484.80	
Nails, spikes and bolts	87.32	
Cement and drills	16.96	
Patch	18.00	
Contractor	490.01	
Gravel	11.56	
Grass Seed	4.95	
Chemicals	115.20	
Fence	274.00	
	<hr/>	
	3,446.56	3,446.56
Balance to Surplus Revenue		<hr/>
		203.44
		<hr/>
		3,650.00
Street Sign Maintenance		
Appropriation		250.00
Payments:		
Repairs and Replacements	220.74	220.74
Balance to Surplus Revenue		<hr/>
		29.26
		<hr/>
		250.00

Land Damage, Mountain Street		
Balance from 1967		550.00
Check Refund		50.00
		<hr/>
		600.00
Payments:		
Land Damage	600.00	600.00
Sidewalk Repair		
Appropriation		600.00
Payments:		
Repairs	600.00	600.00
Tool Account		
Appropriation		200.00
Check Returned		22.05
		<hr/>
		222.05
Payments:		
Tools and supplies	215.52	215.52
To Surplus Revenue		6.53
		<hr/>
Mobile Radio Units		
Appropriation		2,100.00
Payments:		
Mobile Radio Units	2,093.75	2,093.75
		<hr/>
		6.25
Street Lights		
Appropriation		5,260.96
Article		356.25
		<hr/>
		5,617.21
Payments:		
Street Lights	5,514.33	5,514.33
To Surplus Revenue		102.88
		<hr/>
		5,617.21
Superintendent's Expense		
Appropriation		100.00

Payments:		
Dues	9.00	
Professional Books and Magazines	45.10	
Meetings	12.00	
	<hr/>	
	66.10	66.10
To Surplus Revenue		33.90
		<hr/>
		100.00
New Equipment		
Appropriation		200.00
Payments:		
Power Grease Gun	145.50	
Motor	20.00	
	<hr/>	
	165.50	165.50
To Surplus Revenue		34.50
		<hr/>
		200.00
Vacation, Holiday and Sickness Pay		
Appropriation		1,298.25
From Reserve Fund		247.20
		<hr/>
		1,545.45
Payments:		
Vacation, Holiday and Sickness Pay	1,647.15	1,647.15
		<hr/>
From Surplus Revenue		101.70
New Pickup Truck		
Appropriation		1,500.00
Payments:		
New Pickup Truck	1,315.92	1,315.92
To Surplus Revenue		184.08
		<hr/>
		1,500.00
Truck and Tractor Expense		
Appropriation		3,750.00
Article		3,750.00
Article, Special Town Meeting		3,000.00

Insurance Collections		299.45
		<hr/>
		10,799.45
Expenses:		
Gas, Oil, etc.	3,341.88	
Repairs	5,003.39	
Tires and Repairs	1,311.58	
Insurance	1,194.71	
Chain	191.05	
Lettering	27.00	
Miscellaneous	157.18	
	<hr/>	
	11,226.79	11,226.79
Balance to 1969		83.43
		<hr/>
		11,310.22
Balance from Surplus Revenue	-	510.77
Town Garage		
Appropriation		785.00
Payments:		
Telephone	123.10	
Electricity	165.46	
Fuel	528.11	
Repairs	53.50	
Wiping Cloth	48.00	
	<hr/>	
	918.17	918.17
		<hr/>
Balance from Surplus Revenue		133.17
Street Signs		
Balance from 1967		147.66
Balance to Surplus Revenue		147.66
Total Expenditures, Highways		127,790.92
Balance to 1969		5,217.52
Balance to Surplus Revenue		176.04
		<hr/>
		133,184.48

PUBLIC WELFARE AND SOLDIERS' BENEFITS

General Relief	
Appropriation	1,300.00

Check Returned		40.00
		<hr/>
		1,340.00
Payments:		
Cash	367.50	
Board	603.55	
Miscellaneous	170.76	
Hospital	131.61	
Fuel	14.85	
Trucking	13.14	
Labor	14.31	
	<hr/>	
	1,315.72	1,315.72
		<hr/>
To Surplus Revenue		24.28
		<hr/>
		1,340.00
Disability Assistance, Town		
Appropriation		3,300.00
Payments:		
Assistance	3,773.14	3,773.14
		<hr/>
Balance from Surplus Revenue		473.14
Aid to Families of Dependent Children, Town		
Appropriation		4,500.00
Payments:		
Aid	3,834.67	3,834.67
		665.33
		<hr/>
		4,500.00
Medical Assistance, Town		
Appropriation		17,000.00
Disability Assistance, Federal Administration		
Balance from 1967		183.49
Receipts		527.67
		<hr/>
		711.16
Payments:		
Assistance, Administration		350.54
Transfer to Medical Assistance, Federal		219.42

Balance to Disability Assistance, Federal Administration 1969		141.20
		<hr/> 711.16
Aid to Families of Dependent Children		
Balance from 1967		1,739.74
Receipts		7,744.00
		<hr/> 9,483.74
Payments:		
Aid	8,139.87	
Transfer to Medical Assistance, Federal	1,343.87	
	<hr/>	9,483.74
Medical Assistance, Federal		
Balance from 1967		7,302.30
Receipts		31,846.68
Transfer from Disability Assistance		1,069.95
Transfer from Disability Assistance Admin.		219.42
Transfer from Aid to Families of Dependent Children		1,343.87
Transfer from Aid to Families of Dependent Children, Administration		211.88
Transfer from Old Age Assistance		4,528.08
Transfer from Old Age Assistance, Administration		216.33
Refunds		1,911.87
Checks Returned		278.40
		<hr/> 48,928.78
Payments:		
Doctors	6,343.28	
Medicine	2,108.24	
Hospitals	12,004.48	
Sanatorium	13,333.58	
Nursing Homes	6,548.69	
Ambulance	31.20	
Other	525.50	
Clinic	69.20	
Glasses	52.00	
Nurse	22.50	
Funeral	300.00	
Miscellaneous Payments, January 1968	7,302.30	
Nursing Home, Non Reimbursable	260.16	

Adjustment	6.65	
	<hr/> 48,907.78	48,907.78
Balance to Medical Assistance Federal 1969		<hr/> 21.00
Medical Assistance Administration		
Balance from 1967		1,221.95
Receipts		955.63
		<hr/> 2,177.58
Payments:		
Administration	2,128.73	2,128.73
		<hr/>
Balance to Medical Assistance Administration 1969		48.85
Aid to Families of Dependent Children, Administration		
Balance from 1967		1,548.77
Receipts		1,232.36
		<hr/> 2,781.13
Payments:		
Administration	2,106.44	
Transfer to Medical Assistance	211.88	
	<hr/> 2,318.32	2,318.32
		<hr/>
Balance to Aid to Families of Dependent Children, Administration 1969		462.81
Payments:		
Doctors	1,139.40	
Hospital	2,633.89	
Sanatorium	9,089.18	
Nursing Homes	1,333.71	
Medicine	402.26	
Ambulance	11.00	
Clinics	494.00	
Glasses	35.00	
Miscellaneous Payments, January 1968	1,935.19	
	<hr/> 17,073.63	17,073.63
		<hr/>

Balance from Surplus Revenue		73.63
Old Age Assistance, Town		
Appropriation		1,500.00
Payments:		
Assistance	550.15	550.15
Balance to Surplus Revenue		<u>949.85</u>
		1,500.00
Director's, Social Worker's and Clerk's Salary		1,300.00
Balance to Surplus Revenue		1,300.00
Veterans' Benefits		
Appropriation		13,000.00
Article, Special Town Meeting		7,800.00
Check's Returned		446.85
		<u>21,246.85</u>
Payments:		
Aid	10,203.65	
Medicine	1,360.15	
Ambulance	207.80	
Groceries	110.00	
Fuel	542.75	
Hospital	1,710.51	
Laboratories	28.00	
Clinics	17.00	
Doctors	379.00	
Nursing Homes	5,081.84	
	<u>19,640.70</u>	19,640.70
Balance to Surplus Revenue		1,606.15
		<u>21,246.85</u>
Berkshire, Hampshire Veterans' District		
Appropriation		969.25
Payment:		
Assessment	969.25	969.25
Total Expenditures, Public Welfare and		
Soldiers' Benefits, Town		47,157.26
Balance to Surplus Revenue		3,998.84
		<u>50,156.10</u>

Public Welfare, Federal Funds

Disability Assistance:

Balance from 1967	259.81	
Receipts	2,800.00	
Checks Returned	187.20	
		<hr/>
		3,247.01

Payments:

Aid	2,077.06	
Transfer to Medical Assistance	1,069.95	
	<hr/>	
	3,147.01	3,147.01

Balance to Disability Assistance, Federal 1969	100.00
--	--------

Old Age Assistance

Balance from 1967	3,304.10	
Receipts	350.00	
Recoveries	3,197.43	
	<hr/>	
		6,851.53

Payments:

Assistance	2,323.45	
Transfer to Medical Assistance	4,528.08	
	<hr/>	
		6,851.53

Old Age Assistance, Administration

Balance from 1967	17.66	
Receipts	198.67	
	<hr/>	
		216.33

Payments:

Transfer to Medical Assistance	216.33	216.33
--------------------------------	--------	--------

Total Expenditures from Public Welfare,

Federal Funds	66,033.87	
Transfers	7,589.53	
Balances to 1969 Accounts	773.86	
	<hr/>	
		74,397.26

SCHOOLS AND LIBRARIES

School Department		
Appropriation		445,264.33
Transfer from P.L. 8-864		6,316.54
Refunds		74.15
		<hr/>
		451,655.02
Payments:		
1100 Administration	14,318.44	
2000 Instruction (Includes P.L. 874		
transfer, \$6,316.54)	327,939.29	
3000 Other School Services	47,847.18	
4000 Operation and Maintenance		
of Plants	45,930.66	
7000 Acquisition of Fixed Assets	2,794.59	
9000 Programs with other districts		
and Private Schools	11,075.64	
	<hr/>	
	449,905.80	449,905.80
Balance to School Department 1969,		
Encumbered Funds		1,749.22
		<hr/>
		451,655.02
School Department, Federal Funds		
Public Law 81-874		
Balance from 1967		8,235.02
Receipts		6,794.00
Transfer from School Department		6,316.54
		<hr/>
		21,435.56
Payments:		
Itemized in School Department Report	2,477.48	
Transfer to School Department	6,316.54	
	<hr/>	
	8,794.02	8,794.02
		<hr/>
Balance to 1969		12,641.54
Public Law 85-864 Title III		
Balance from 1967		1,209.16
Receipts		870.97
		<hr/>

Payments:		
Itemized in School Dept. Report	1,255.74	1,255.74
Balance to 1969		<hr/> 824.39
Public Law 85-864 Title V		
Balance from 1967		2,164.64
Receipts		194.50
		<hr/> 2,359.14
Payments:		
Itemized in School Dept. Report	1,036.00	1,036.00
Balance to 1969		<hr/> 1,323.14
Smith-Hughes, George Barden Fund		
Balance from 1967		5.55
Receipts		660.00
		<hr/> 665.55
Payments:		
Itemized in School Dept. Report	665.55	
Federal Elementary and Secondary		
Education Act of 1965, Title I		
Balance from 1967		546.05
Receipts		16,174.00
		<hr/> 16,720.05
Payments:		
Itemized in the School Dept. Report	15,270.16	
Balance returned to Department		
of Education	1,449.89	
	<hr/>	16,720.05
School Trust Fund Income:		
Collins School Fund Income		7,622.52
Byron L. Loomis School Fund Income		900.00
Ethel Curry School Fund Income		3.20
Albert D. Sanders School Fund Income		403.00
Anne T. Dunphy School Fund Income,		
Benefit Anne T. Dunphy School		467.31
Anne T. Dunphy School Fund Income,		
Benefit Helen E. James School		855.63
		<hr/>
Expenses itemized in the School Dept. Report		10,251.66

School Cafeteria		
Balance from 1967		1,179.00
Receipts		35,734.92
		<hr/>
		36,913.92
Payments:		
Labor	11,531.18	
Food	21,757.33	
Other	2,664.18	
	<hr/>	
	35,952.69	35,952.69
Balance to 1969		961.23
		<hr/>
		36,913.92
High School Athletic Fund		
Balance from 1967		3,195.38
Receipts		824.20
		<hr/>
		4,019.58
Payments:		
Uniforms	70.55	
Miscellaneous	98.53	
Janitor	40.00	
Officials	115.00	
Laundry	61.40	
Clinic	80.00	
Transportation	595.45	
Coaches	100.00	
Supplies	403.56	
Dues	75.00	
Meet	38.00	
Adjustment	22.50	
	<hr/>	
	1,699.99	1,699.99
Balance to 1969		2,319.59
		<hr/>
		4,019.58
New Elementary School Construction		
Balance to 1969		1,097.63
		1,097.63
Regional School Operating Budget		
Appropriation		10,638.20
Payment		
Assessment	10,638.20	10,638.20

Library		
Appropriation		400.00
Expenses:		
Librarian	196.80	
Janitor	22.75	
Books	113.53	
Supplies	1.35	
Chair	1.00	
Fuel	18.16	
Electricity	12.00	
Repairs	26.23	
	<hr/>	
	391.82	391.82
Balance to Surplus Revenue		8.18
		<hr/>
		400.00
Total Expenditures Schools and Libraries		
Appropriation	454,619.28	
Trust Funds	10,251.66	
Federal Funds	27,704.93	
School Cafeteria	35,952.69	
High School Athletic Fund	1,699.99	
Transfers	12,633.08	
Refunded	1,449.89	
	<hr/>	
	537,319.70	537,319.70
Balance to 1969		20,916.74
Balance to Surplus Revenue		8.18
		<hr/>
		558,236.44

RECREATION AND UNCLASSIFIED

Recreation Committee		
Appropriation		480.00
Payments:		
Equipment	90.70	
Janitor	60.00	
Officials	12.00	
Coaches	150.00	
Hallowe'en Parties	65.00	
	<hr/>	
	377.70	377.70
Balance to Surplus Revenue		102.30
		<hr/>
		480.00

Athletic Field		
Appropriation		630.00
Payments:		
Grounds Care	426.50	
Fertilizer	32.30	
Loam	18.00	
Grass Seed	12.95	
Fence	380.00	
	<hr/>	
	869.75	869.75
		<hr/>
Balance from Surplus Revenue		239.75
Skating Rink:		
Appropriation		300.00
Balance to Surplus Revenue		300.00
Town Clocks		
Appropriation		175.00
Payments:		
Caretakers	80.00	
Light bulbs	3.00	
Electricity	41.83	
	<hr/>	
	124.83	124.83
Balance to Surplus Revenue		50.17
		<hr/>
		175.00
Memorial Day		
Appropriation		225.00
Payments:		
Flags	55.90	
Speaker	10.00	
Wreaths	17.65	
Flowers	5.34	
Public Address System	50.00	
Grave Markers	72.00	
	<hr/>	
	210.89	210.89
Balance to Surplus Revenue		14.11
		<hr/>
		225.00

Insurance, Workmen's Compensation and Town Buildings		
Appropriation	6,250.00	
Transfer from Reserve Fund	2,373.95	
Appropriation, Special Town Meeting	4,650.00	
		<hr/>
		13,273.95

Payments:		
Insurance, Town Buildings	9,647.00	
Workmen's Compensation	3,626.95	
		<hr/>
	13,273.95	13,273.95

Town Reports		
Appropriation		1,120.00
Payments:		
Town Reports	1,117.00	
Balance to Surplus Revenue	3.00	1,120.00
		<hr/>

Wood Lot		
Appropriation		10.00
Payment:		
Town of Chesterfield	8.40	8.40
Balance to Surplus Revenue		1.60
		<hr/>
		10.00

Total Expenditures, Recreation and Unclassified		
Appropriations	8,958.57	
Articles	4,650.00	
Transfer from Reserve Fund	2,373.95	
		<hr/>
Balance to Surplus Revenue		231.43
		<hr/>
		16,213.95

ENTERPRISES AND CEMETERIES

Water Department		
Appropriation	18,500.00	
Petty Cash Return	25.00	
		<hr/>
		18,525.00

Payments:

Administration:

Postage, Printing and Stationery	91.35
Rent	70.00
Bond	10.00
Abstracts	7.00
Mileage	75.00
Professional Services	37.50
Legal	55.00
Releases	4.00
Petty Cash Advance	25.00
	<hr/>
	374.85

Chlorinator Maintenance:

Labor	17.50
Mileage	5.60
Repairs	488.20
	<hr/>
	511.30

Chlorinator Operation:

Labor	135.00
Mileage	44.20
Electricity	151.39
Chemicals	200.00
Repairs	46.00
	<hr/>
	576.59

Pumping Station Maintenance:

Repairs	185.05
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Pumping Station Operation:

Labor	85.00
Electricity	812.59
Repairs	86.10
Mileage	4.00
Fuel	47.50
	<hr/>
	1,035.19

Pipe Line Maintenance:

Labor	1,546.10
Mileage	111.00
Meter Reading	200.00

Material	3,164.02	
Miscellaneous	13.15	
Equipment Hire	1,065.00	
Repairs	93.90	
Contractor	763.36	
Chemicals	156.76	
Patch	72.75	
	<hr/>	
	7,186.04	
Watershed Maintenance:		
Labor	260.25	
Mileage	15.00	
Contractor	4,292.77	
Fence	1,912.00	
	<hr/>	
	6,480.02	
		16,349.04
Balance to Water Available Surplus		2,175.96
		<hr/>
		18,525.00
Cemeteries		
Appropriation		400.00
Payments:		
Caretaker, Mountain Street Cemetery	100.00	
Caretaker, Old Village Hill Cemetery	300.00	
	<hr/>	
	400.00	400.00
Interest		
Appropriation		1,000.00
Transfer from Reserve Fund		503.17
		<hr/>
		1,503.17
Payments:		
Interest	1,503.17	1,503.17
Total Expenditures, Enterprises and Cemeteries		
Appropriation		
Water Department		18,500.00
Cemeteries		400.00

Petty Cash Advance		25.00
		<hr/>
		18,925.00
Payments:	16,749.04	
Balance to Water Available Surplus	2,175.96	
	<hr/>	
	18,295.00	18,925.00
Total Expenditures, Interest		
Appropriation		1,000.00
Transfer from Reserve Fund		503.17
		<hr/>
Payments		1,503.17
Interest	1,503.17	1,503.17

AGENCY, INVESTMENT AND TRUST

Agency:

Hampshire County Sanatorium Assessment	1,489.52	
County Tax	16,867.77	
Dog Licenses for County	692.75	
Motor Vehicle and Trailer Excise Bills	244.95	
State Assessment System	95.56	
State Parks and Reservations	1,745.39	
	<hr/>	21,135.94

Investment:

Cemetery Perpetual Care Funds	58.51	
Collins School Fund	14.87	
	<hr/>	73.38

Trust:

Federal Withholding Tax	64,3223.87	
State Withholding Tax	10,072.37	
Employee's Retirement Deduction, County	4,693.71	
Employer's Retirement Deductions, County	10,462.97	
Massachusetts Hospital Service, Inc.	6,482.10	
Washington National Insurance Company	2,031.34	
Travelers Insurance Company	1,008.00	
Collector's Costs and Fees	772.00	
Mass. Teachers' Retirement System	15,158.29	
Trust Fund Income, Charities	1,795.47	

Trust Fund Income, School Department	10,251.66*	
Stabilization Fund	10,000.00	
Mass. Teachers Association Deductions	43.64	
Payroll Deductions, Hospital	25.00	
	<hr/>	137,120.42
		<hr/>
		158,329.74
*Included in School Department Expenses	*	<hr/> 10,251.66
		<hr/>
		148,028.08
Total Expenditures		148,078.08

REFUNDS AND TRANSFERS

Refunds:

Real Estate Tax 1967	39.00	39.00
Personal Property Tax 1968	27.50	
Real Estate Tax 1968	1,062.45	
	<hr/>	1,089.95
Motor Vehicle and Trailer		
Excise Tax 1967	386.54	
Motor Vehicle and Trailer		
Excise Tax 1968	1,365.23	
	<hr/>	1,751.77
Treasurer's Receipt of		
1968 Real Estate Tax		1,435.50
		<hr/>
		4,316.22

INTEREST AND MATURING DEBT

Interest:

Appropriation:		
Fire Truck Loan		348.00
Highway Department Truck and Grit Spreader		344.25
		<hr/>
		692.25

Payments:

Fire Truck Interest	348.00	
Highway Dept. Truck & Grit Spreader		
Interest	309.83	
	<hr/>	657.83
Balance to Surplus Revenue		34.42
		<hr/>
		692.25

Loans:

Anticipation of Reimbursement Loan, Chapter 81, Received	11,550.00
Fire Truck Loan	2,900.00
Highway Department Truck Loan	2,700.00
	<hr/>
	17,150.00

Payments:

Chapter 81 Highway Loan	11,550.00
Fire Truck Loan	2,900.00
Highway Department Loan, Truck	2,700.00
	<hr/>
	17,150.00
Total Expenditures for 1968	1,065,226.35
Cash on hand, December 31, 1968	213,678.40
	<hr/>
	1,278,904.75

RESERVE FUND TRANSFERS

Reserve Fund:

Appropriation	7,500.00
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Transfers:

Town Clerk's Expense	851.00
Police Department Expense	527.42
Fire Department Expense	976.67
Highways, Chapter 90 Maintenance	700.00
Insurance, Town Buildings	2,000.00
Insurance, Workmen's Compensation	373.95
Interest	503.17
Highway Department, Vacation and Holiday Pay	247.20
	<hr/>
	6,179.41
Balance to Overlay Reserve	1,320.59
	<hr/>
	7,500.00

DEBT ACCOUNTS

Net Funded or Fixed Debt
Inside Debt Limit:
General,

\$ 19,500.00

Serial Loans:

Inside Debt Limit:

Fire Truck, \$ 8,700.00

Highway Department Truck
and Sand Spreader

10,800.00

\$ 19,500.00

\$ 19,500.00

DEBT STATEMENT

Purpose	How Payable	Interest	Outstanding December 31, 1968	Due in 1969
Fire Truck Loan	Annually	3.00%	\$ 8,700.00	\$2,900.00
Highway Dept. Truck	Annually	2.55%	\$10,800.00	\$2,700.00

TRUST AND INVESTMENT ACCOUNTS

Cash and Securities:

In Custody of Town Treasurer,

In Custody of Trustee:

In Custody of Town Treasurer:

CHARITY FUNDS:

Henry M. Hills Hospital Bed Fund, \$ 17,844.22

Whiting Street Worthy Poor Fund, 5,574.25

Mary L. Main Worthy Poor Fund, 3,031.04

Henry W. Warner Worthy Poor Fund, 7,301.36

Electa Waite Charity Fund, 1,773.51

Lyman D. Waite Charity Fund,	700.00
Albert S. Hills Charity Fund,	5,000.00
C. J. Hills Charity Fund,	5,000.00

SCHOOL FUNDS:

Collins School Fund,	13,122.76
Onslow G. Spelman School Fund,	41,827.53
Byron L. Loomis School Fund,	8,549.10
Ethel Curry School Fund,	1,000.00
Albert D. Sanders School Fund,	6,679.73
Ellsworth H. Hyde School Fund,	3,004.77
Anne T. Dunphy School Fund, Benefit	
Anne T. Dunphy School,	10,175.08
Anne T. Dunphy School Fund, Benefit	
Helen E. James School,	10,567.49

GENERAL:

W.C.T.U. Clock Fund,	2,150.00
W.C.T.U. Clock Fund Income,	450.00
Stabilization Fund,	119,952.18
Cemetery Perpetual Care Funds,	1,325.00
In Custody of Trustee:	
Helen E. James School Fund,	3,749.52

\$268,777.54

\$268,777.54

TRUST FUND INCOME ACCOUNT

	Balance 1/1/68	Income 1968	Expended 1968	Balance 12/31/68
Henry M. Hills Hospital Bed Fund	\$ 978.90	\$ 863.19	\$ 400.00	\$ 1,442.09
Whiting Street Worthy Poor Fund	440.40	288.70	639.04	90.06
Mary L. Main Worthy Poor Fund	263.25	138.75	97.35	304.65
Henry W. Warner Worthy Poor Fund	1,010.84	351.42	659.08	703.18
Electa Waite Charity Fund	181.74	79.79		261.53
Lyman D. Waite Charity Fund	93.65	35.00		128.65
Albert S. Hills Charity Fund	482.50	250.00		732.50
C. J. Hills Charity Fund	299.86	212.50		512.36
Ethel Curry School Fund	147.13	49.25	3.20	193.18
Byron L. Loomis School Fund	731.81	401.58	900.00	233.39
Collins School Fund	7,868.65	2,442.21	7,847.52	2,463.34
Albert D. Sanders School Fund	715.50	328.95	403.00	641.45
Ellsworth H. Hyde School Fund	321.81	147.95		469.76
Onslow G. Spelman School Fund	5,481.60	2,223.47		7,705.07
Anne T. Dunphy School Fund				
Benefit Anne T. Dunphy School	745.70	503.16	467.31	781.55
Anne T. Dunphy School Fund				
Benefit Helen E. James School	986.90	528.90	855.63	660.17
W.C.T.U. Clock Fund	46.70	126.87		173.57
	<hr/> \$ 20,796.94	<hr/> \$ 8,971.69	<hr/> \$ 12,272.13	<hr/> \$ 17,496.50

Balance Sheet — December 31, 1968

LIABILITIES AND RESERVES

ASSETS		LIABILITIES AND RESERVES	
Cash,		Temporary Loans:	\$ 46,575.00
Accounts Receivable:	\$213,678.40	In Anticipation of Reimbursement,	
Taxes:		Employee's Payroll Deductions:	
Levy of 1963:		Federal Taxes,	4,027.02
Real Estate,	4.20	State Taxes,	1,039.71
Levy of 1964:		Mass. Hospital Service, Inc.	840.25
Real Estate,	3.78	County Retirement System,	711.02
Levy of 1965:		Mass. Teachers Association,	43.48
Real Estate,	74.20	Guarantee Deposits:	
Levy of 1966:		Water Connections and Entrances,	535.00
Personal Property,	29.25	Agency:	
Real Estate,	405.90	Excess, Sale of Land of Low Value,	314.25
	435.15		
Levy of 1967:		Tailings:	
Personal Property,	217.50	Unclaimed Checks,	164.73
Real Estate,	2,594.44	Trust Fund Income:	
	2,811.94	Henry M. Hills, Hosp. Bed Fund,	1,442.09
Levy of 1968:		Whiting Street Fund,	90.06
Personal Property,	782.65	Mary L. Main Worthy Poor Fund,	304.65

Real Estate,	55,293.73		Henry W. Warner Worthy Poor Fund,	703.18
		56,076.38	Electa Waite Charity Fund,	261.53
Motor Vehicle and Trailer Excise:			Lyman D. Waite Charity Fund,	128.65
Levy of 1963,	9.90		Albert S. Hills Charity Fund,	732.50
Levy of 1964,	16.50		C. J. Hills Charity Fund,	512.36
Levy of 1965,	121.15		Ethel Curry School Fund,	193.18
Levy of 1966,	130.13		Byron L. Loomis School Fund,	233.39
Levy of 1967,	637.34		Collins School Fund,	2,463.34
Levy of 1968,	6,322.71		Albert D. Sanders School Fund,	641.45
		7,237.73	Ellsworth H. Hyde School Fund,	469.76
Farm Animal and Machinery Excise:			Onslow G. Spelman School Fund,	7,705.07
Levy of 1968,		388.71	Anne T. Dunphy School Fund,	
Tax Titles and Possessions:	9,029.41		Benefit Anne T. Dunphy School,	781.55
Tax Possessions,	2,527.84		Anne T. Dunphy School Fund,	
		11,557.25	Benefit Helen E. James School	660.17
			W.C.T.U. Clock Fund,	173.57
Taxes Uncollected, Litigation:			Federal Grants:	
Levy of 1964,	223.02		Disability Assistance,	100.00
Levy of 1965,	267.75		Disability Assistance,	
Levy of 1966,	236.25		Administration,	141.20
Levy of 1967,	262.50		Aid to Families of Dependent	
Levy of 1968,	288.75		Children, Administration,	462.81
		1,278.27	Medical Assistance,	21.00
Departmental:			Medical Assistance, Admin.,	48.85
Disability Assistance, Accounts Receivable,				
Administration,		123.51	Highways:	
Veterans' Services		4,505.90	Chapter 81,	10,685.52
				773.86

School Department, Water Department:	11,397.21	Chapter 90 Construction,	3,730.79	14,416.31
Rates,	2,450.25	School Department:		
Miscellaneous,	656.56	Public Law 81-874	12,641.54	
		Public Law 85-864 Title III	824.39	
Aid to Highways:		Public Law 85-864 Title V	1,323.14	
State,	29,034.15			14,789.07
County,	6,388.71	Revolving Funds:		
Underestimates 1968:		School Cafeteria,	961.23	
State Parks & Reservations		High School Athletic Fund,	2,319.59	
Overlay Deficits:	230.28			3,280.82
Overlay of 1967,	383.50	Appropriation Balances:		
		General,	12,953.90	
		Non Revenue:		
		Anne T. Dunphy Elem. School		
		Construction,	1,097.63	
				14,051.53
		Overestimates 1968:		
		County Tax,	621.22	
		Receipts Reserved for Appropriation:		
		Truck and Tractor Earnings,	5,030.50	
		Overlay Reserve,	29,310.46	
		Overlays Reserved for Abatements:		
		Levy of 1963,	4.20	
		Levy of 1964,	3.78	
		Levy of 1965,	74.20	
		Levy of 1966,	435.15	

Levy of 1968,	10,517.89	11,035.22
Revenue Reserved Until Collected:		
Motor Vehicle and Trailer		
Excise,	7,237.73	
Farm Animal and Machinery		
Excise,	388.71	7,626.44
Tax Titles and Possessions,	11,557.25	
Taxes Uncollectable, Litigation	1,278.27	12,835.52
Departmental:		
Water,	3,106.81	19,133.43
Surplus Revenue:		
General,	113,913.87	
Water,	30,150.87	144,064.74
		<hr/>
		\$348,716.08
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\$348,716.08
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Report of the Finance Committee

To the Moderator, Board of Selectmen and the Citizens of
Williamsburg:

The Finance Committee has held fifteen meetings in fulfilling the duties of examining articles in the warrants of the Annual and Special Town Meetings, of providing payments of extraordinary and unforeseen expenses of the Town, and of meeting with every Town department to discuss its expenditures for the past year and its request for funds for the coming year.

At three meetings we made the following transfers from the Reserve Fund:

Town Clerk	\$ 851.00
Fire Department	976.67
Police Department	527.42
Highway Department	947.20
Insurance — Town Buildings	
Workmen's Compensation	2,373.95
Interest	503.17
	<hr/>
	\$6,179.41

For years we were fortunate that Mr. Wells as Town Clerk had office equipment in his own business which he was willing to use for the business of the Town. Now that the Town Clerk's office is in the Town Office building, it was necessary to purchase a desk, typewriter, typewriter table and tape recorder for the Town Clerk. The large transfer for insurance was due to the fact that the town buildings were revalued, and that the insurance companies are no longer issuing five-year policies.

At two meetings, articles for the warrant of the October 26 Special Town Meeting were discussed. Five members attended an October meeting of the Western Division of the Association of Massachusetts Town Finance Committees. Six members attended

a meeting of all the officers of the Town, to discuss general problems of administration and special problems confronting individual officers or committees. In November, seven members attended a meeting in Williamsburg of the following officials of all of the five towns in the Hampshire Regional School District: the school committees, the Regional school committees, the Selectmen and the Finance Committees. At this meeting the 1969 budget of the Regional School Committee was discussed. In addition to these meetings, one or more members have attended each of the open meetings held in Williamsburg to discuss plans for the proposed regional high school.

There have been eight meetings to discuss the 1969 budgets with the various committees and department heads.

The Finance Committee is much concerned over the mounting expenses of the Town. Costs of materials and of labor continue to rise every year, and Williamsburg voters continue to request services which require additional outlays for police protection, for fire protection, for more road maintenance, for plowing and sanding, for additional street lights, for recreational facilities, etc., etc.

As in every community throughout the country, education costs dominate our town's financial picture. Through a series of legislative enactments beginning several years ago, the minimum salary for teachers has been raised to a high of \$5,750. which has caused a spiralling of increases in salaries of administrative personnel as well as teachers.

You will note that the School Department budget was approved with hesitancy and reservation. It is not a case of "anti-school" or "anti-education" — rather it is a need to face facts and to exercise some restraint.

Whatever goods or services our community cannot afford to pay for, we cannot afford to have. What goods or services our community requires, can use to good advantage, and can pay for, we cannot afford to be without. But there comes a point when expenditures for schools as well as for roads and bridges, fire protection, police protection, water, health and welfare programs, sewage disposal, conservation, etc., must be put in the proper perspective, considered according to priority, and kept at the minimum consistent with basic and essential needs and be what can be paid for by the townspeople.

So, at this time it seems wise to take a hard look at the Town's expenses, both present and future.

The Finance Committee has had the cooperation of the various departments in studying the budgets submitted. We wish to thank them.

Respectfully submitted,

HILARIONE WILLISTON, Chairman

ALTHEA MARKS, Secretary Pro Tem

DORIS MENARD

WELLINGTON GRAVES

LOUIS POIRIER

EDWARD RONK

RONALD SCHUSTER

RICHARD WATLING

DAVID WEST

Budget Requests and Recommendations, 1969

GENERAL GOVERNMENT

	1968 Approp.	1968 Expended	1969 Request	1969 Recom.
Moderator	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Finance Committee	100.00	86.00	125.00	125.00
Selectmen:				
Salaries	1,100.00	900.00	1,100.00	1,100.00
Expenses	600.00	611.30	600.00	600.00
Advertising	125.00	128.00	150.00	150.00
Information & Publication	350.00	165.50	350.00	350.00
Appeals Board	50.00	52.54	75.00	75.00
	<hr/> 2,225.00	<hr/> 1,857.34	<hr/> 2,275.00	<hr/> 2,275.00
Accountant:				
Salary	2,400.00	2,400.00	2,400.00	2,400.00
Expenses	360.00	355.20	200.00	200.00
	<hr/> 2,760.00	<hr/> 2,755.20	<hr/> 2,600.00	<hr/> 2,600.00
Treasurer:				
Salary	2,400.00	2,400.00	3,100.00	2,750.00
Expenses	994.00	993.37	1,054.00	1,054.00
Also paid from 1967 funds for Tax Title Expense		441.90		
	<hr/> 3,394.00	<hr/> 3,835.27	<hr/> 4,154.00	<hr/> 3,804.00
Tax Collector:				
Salary	1,400.00	1,400.00	1,800.00	1,800.00
Expenses	1,947.50	2,363.26	1,964.00	1,964.00
	<hr/> 3,347.50	<hr/> 3,763.26	<hr/> 3,764.00	<hr/> 3,764.00
Assessors:				
Salaries	1,550.00	1,550.00	2,000.00	2,000.00
Expenses	500.00	529.93	600.00	600.00
Tax Map Maintenance	600.00	365.25	600.00	600.00
	<hr/> 2,650.00	<hr/> 2,445.18	<hr/> 3,200.00	<hr/> 3,200.00

Town Clerk:				
Salary	500.00	500.00	1,200.00	1,000.00
Expenses	400.00	960.01	300.00	300.00
Elections & Registrations	1,417.00	1,439.60	475.00	475.00
Street Listings	375.00	350.00	375.00	375.00
	<hr/>	<hr/>	<hr/>	<hr/>
	2,692.00	3,249.61	2,350.00	2,150.00
Elector, Oliver Smith Will	10.00	10.00	10.00	10.00
Town Secretary:				
Salary & Expense	1,900.00	1,860.12	1,900.00	1,900.00
Town Counsel	500.00	119.10	500.00	500.00
Town Hall	1,200.00	457.62		
Town Office	1,700.00	2,204.26	3,000.00	3,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
	5,300.00	4,641.10	5,400.00	5,400.00
Planning Board	1,174.88	801.30	1,294.88	1,294.88
Also appropriated in Art.				
31 — 1968	125.00	125.00		
	<hr/>	<hr/>	<hr/>	<hr/>
	1,299.88	926.30	1,294.88	1,294.88
	<hr/>	<hr/>	<hr/>	<hr/>
Total General Gov't.	\$23,828.38	\$23,619.26	\$25,222.88	\$24,672.88

PROTECTION OF PERSONS AND PROPERTY

Police Department:				
Salaries	300.00	300.00	300.00	300.00
Expenses	3,643.00	4,212.62	4,550.00	4,550.00
School Officers	1,700.00	1,657.80	1,700.00	1,700.00
	<hr/>	<hr/>	<hr/>	<hr/>
	5,643.00	6,170.42	6,550.00	6,550.00
Fire Department:				
Salaries	1,100.00	1,050.00	1,300.00	1,300.00
Expenses	7,750.00	8,755.82	9,675.80	9,675.80
	<hr/>	<hr/>	<hr/>	<hr/>
	8,850.00	9,805.82	10,975.80	10,975.80
Building Inspector:				
Salary	100.00	100.00	100.00	100.00
Expenses	100.00	93.80	100.00	100.00
	<hr/>	<hr/>	<hr/>	<hr/>
	200.00	193.80	200.00	200.00
Civil Defense:				
Salary	300.00	150.00	300.00	300.00
Administration	200.00	158.53	100.00	100.00
Training	300.00	105.00	300.00	300.00

Surplus Equipment	1,000.00	1,000.55	1,000.00	1,000.00
Telephones including lines for warning system	3,369.00		600.00	600.00
Equipment maintenance			200.00	200.00
	<hr/> 5,169.00	<hr/> 1,414.08	<hr/> 2,500.00	<hr/> 2,500.00
Tree Warden:				
Street Trees	3,000.00	2,989.05	4,000.00	4,000.00
Gypsy Moth and Public Nuisance:				
State Liability	500.00	500.00	500.00	500.00
Town Liability	500.00	498.00	500.00	500.00
Dutch Elm Control:				
State Liability	570.00	570.00	570.00	570.00
Town Liability	1,730.00	1,730.00	1,730.00	1,730.00
	<hr/> 6,300.00	<hr/> 6,287.05	<hr/> 7,300.00	<hr/> 7,300.00
Total Protection				
Persons and Property	\$26,162.00	\$23,871.17	\$27,525.80	\$27,525.80

HEALTH AND SANITATION

Chairman's Salary	100.00	100.00	100.00	100.00
Administration	100.00	120.95	150.00	150.00
Sanatorium, etc.	3,741.25		3,741.25	3,741.25
Barn & Animal Inspection	100.00	164.00	100.00	100.00
Dairy, Store Insp., etc.	125.00		125.00	125.00
Slaughter Inspection	75.00	30.00	75.00	75.00
Garbage Collection	4,280.00	4,146.60	4,280.00	4,280.00
Rubbish Collection	2,700.00	2,616.66	2,700.00	2,700.00
Dump Caretaker	1,000.00	1,060.00	1,000.00	1,000.00
Dump Maintenance	600.00	445.00	750.00	750.00
Immunization Clinics	200.00	82.50	300.00	300.00
Public Health Nurse	1,000.00	1,000.00	1,400.00	1,400.00
Plumbing Inspector	100.00	100.00	Fee to be collected from homeowner	
	<hr/> \$14,121.25	<hr/> \$ 9,865.71	<hr/> \$14,721.25	<hr/> \$14,721.25

HIGHWAYS

Winter Highways	18,000.00	17,242.12	19,000.00	19,000.00
General Highways	3,000.00	2,956.13	3,200.00	3,200.00
Bridges & Railings	3,650.00	3,446.56	3,710.00	3,710.00
Sidewalk Repair	600.00	600.00	1,200.00	1,200.00
Tools	200.00	215.52	240.00	240.00

New Equipment	200.00	165.50	640.00	640.00
Superintendent's Expense	100.00	66.10	100.00	100.00
Town Garage	785.00	918.17	815.00	815.00
Street Lights:				
Budget	5,260.96			
1968 Art. 19	356.25	5,617.21	5,514.33	5,634.96
Street Sign Maintenance	250.00	220.74	400.00	400.00
Vacation, Holiday &				
Sick Pay	1,298.25	1,647.15	2,323.85	2,323.85
Mobile Radio Maintenance			250.00	250.00

Total for General Budget	\$33,700.46	\$32,992.32	\$37,513.81	\$37,513.81
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The following items are not included in the General Budget because they are voted separately as Articles in the Warrant.

Truck & Tractor Expense

Annual Town				
Meeting	7,500.00			
Special	3,000.00	10,500.00	11,226.79	10,400.00 See Art. 14
Chapter 81 Appropriation	6,300.00	6,300.00	6,450.00	See Art. 10
Chapter 90 Maintenance	3,000.00	3,000.03	2,500.00	See Art. 12
Chapter 90 Construction	3,900.00	3,900.00	4,900.00	See Art. 11
Town Roads	7,200.00	7,199.98	1,808.36	See Art. 13
Three Mobile Radio Units	2,100.00	2,093.75	1,500.00	See Art. 15
New Pick-up Truck	1,500.00	1,315.92		

Additional Street Lights			367.50	See Art. 19
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In addition the following sums were paid from funds held over from 1967:

Chapter 90 Construction	28,786.22
Land Damages	600.00

Also following payments were made from funds borrowed in anticipation of reimbursement from State and County:

Chapter 81	11,825.91
Chapter 90 Maintenance	6,850.00
Chapter 90 Construction	11,700.00

Grand Totals

Highway Department	\$68,200.46	\$127,790.92	\$65,439.67
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(CHARITIES AND SOLDIERS' BENEFITS

Public Welfare:

General Relief	1,300.00	1,315.72	1,000.00	1,000.00
Disability Assistance	3,300.00	3,773.14		
Aid to Families of			Now	
Dependent Children	4,500.00	3,834.67		
Medical Assistance	17,000.00	17,073.63	handled	

Old Age Assistance	1,500.00	550.15	by the	
Director's, Clerk's and			State	
Social Worker's Salary	1,300.00			
	<hr/>	<hr/>		
	28,900.00	26,547.31	1,000.00	1,000.00
Veterans' Benefits:				
Director's salary			500.00	500.00
Director's expense	969.25	969.25	600.00	600.00
Benefits:				
Budget	13,000.00			
Special Town				
Meeting	7,800.00	20,800.00	18,000.00	18,000.00
	<hr/>	<hr/>	<hr/>	<hr/>
	21,769.25	20,609.95	19,100.00	19,100.00
Total Charities & Veterans'				
Benefits	\$50,669.25	\$47,157.26	\$20,100.00	\$20,100.00
Also following expenditures were made from Federal Funds:				
Disability Assistance				
Administration		350.54		
Aid to Families of				
Dependent Children		8,139.87		
Administration		2,106.44		
Medical Assistance		48,907.78		
Administration		2,128.73		
Public Welfare		2,077.06		
Ald Age Assistance		2,323.45		
		<hr/>		
Total Federal Funds		66,033.87		
		<hr/>		
Total Federal & Town		\$113,191.13		

SCHOOLS AND LIBRARIES

School Committee Expense	161.25	194.17	196.68	196.68
Supt. Salary	6,900.00	6,122.80	8,268.00	8,268.00
Supt. Clerical	7,115.00	6,299.04	7,280.00	7,280.00
Supt. Office Expense	456.00	389.42	462.00	462.00
Supt. Other Expense	722.00	663.01	754.50	754.50
Out of State Travel	150.00	150.00	133.34	133.34
Art, Mus., Phys., Ed. Supv.	11,147.00	11,543.84	11,444.00	11,444.00
Salary Elem. Principal	9,350.00	9,350.00	10,684.00	10,684.00
Elem. Principal Expense	300.00	222.87	300.00	300.00
H. S. Principal Salary	9,724.00	9,723.92	11,098.00	11,098.00
High School Clerical	6,000.00	5,756.50	8,755.00	8,755.00

H. S. Office Expense	200.00	295.50	215.00	215.00
H. S. Principal Other Exp.	688.00	674.00	725.00	725.00
H. S. Prin. Out of State Exp.	150.00	150.00	0.00	0.00
Elem. Teacher Salaries	103,438.00	102,062.82	112,412.00	112,412.00
Teacher Salary—Sp. Ed.	1,125.00	600.17	1,250.00	1,250.00
Elem. Supplies	2,980.00	3,278.33	3,853.00	3,853.00
Phys. Ed. Elem.	246.00	202.85	452.27	452.27
Elem. Other Exp.	.....	.....	.....	.....
Teacher Salaries H. S.	161,211.00	155,556.05	182,761.00	182,761.00
H. S. Supplies	3,410.00	3,119.04	4,138.01	4,138.01
Phys. Ed. H. S.	1,690.00	1,184.09	1,821.70	1,821.70
Elem. Texts	3,005.00	2,766.79	3,640.77	3,640.77
H. S. Texts	2,700.00	2,646.59	3,262.40	3,262.40
Library Books Elem.	385.00	323.01	511.13	511.13
Library Books H. S.	250.00	332.54	530.00	530.00
Audio Visual Elem.	715.00	665.50	1,059.84	1,059.84
Audio Visual H. S.	450.00	498.87	700.00	700.00
Guidance Counsellor	10,100.00	10,100.00	11,234.00	11,234.00
Guidance Couns. Supplies	395.00	569.47	605.00	605.00
Adjustment Counsellor	7,200.00	7,200.00	8,107.00	8,107.00
Adj. Couns. Travel	334.00	334.00	334.00	334.00
Health Salaries	5,925.00	5,925.08	5,975.00	5,975.00
Health Expense	380.00	331.02	380.00	380.00
Class Trips Elem.	.....	.....	305.00	305.00
Class Trips H. S.	275.00	115.28	335.00	335.00
Elem. Trans.	19,964.62	17,207.86	18,804.08	18,804.08
Trans. Sp. Ed.	2,340.00	2,897.00	4,305.60	4,305.60
H. S. Trans.	7,224.00	9,724.44	8,843.92	8,843.92
Trans. Vocational	835.00	316.65	631.30	631.30
Trans. Voc. Beyond Gr. 12	195.00	.....	393.90	393.90
Cafeteria	1,400.00	1,400.00	1,400.00	1,400.00
Athletics	2,075.00	2,078.05	3,033.50	3,033.50
Debating	365.00	317.80	320.00	320.00
Custodian Salaries Elem.	12,670.00	12,592.90	12,804.00	12,804.00
Custodial Supplies Elem.	1,000.00	748.51	1,000.00	1,000.00
Custodian Salary H. S.	6,225.00	9,034.39	11,423.00	11,423.00
Custodial Supplies H. S.	300.00	408.11	400.00	400.00
Fuel Elem.	5,000.00	5,251.11	5,200.00	5,200.00
Fuel H. S.	1,750.00	1,859.17	2,400.00	2,400.00
Utilities Elem.	3,850.00	4,107.95	4,000.00	4,000.00
Utilities H. S.	2,100.00	2,245.36	2,550.00	2,550.00
Elem. Maintenance	4,000.00	6,439.12	10,900.00	10,900.00
Maintenance H. S.	3,000.00	2,800.88	5,800.00	5,800.00
Maint. Elem. Equip.	300.00	293.26	300.00	300.00
Maint. H. S. Equip.	400.00	149.90	400.00	400.00

NDEA Title III	500.00	500.00	500.00	500.00
Custodial Equip. Elem.	200.00	187.95	104.21	104.21
Custodial Equip. H. S.	180.00	185.00	200.00	200.00
New Equipment Elem.	250.00	529.34	255.00	255.00
New Equipment H. S.	1,045.00	1,392.30	1,067.00	1,067.00
Tuition Sp. Ed.	2,000.00	1,980.00	2,200.00	2,200.00
Tuition Vocational	10,370.00	6,618.48	8,508.00	8,508.00
Tuition Voc. Beyond Gr. 12	2,465.00	1,874.16	4,214.00	4,214.00
Tuition Adult Ed.	300.00	603.00	900.00	900.00

Total	451,580.87*	443,589.26	516,840.15	516,840.15
P.L. 874 Funds to Reduce Budget	6,316.54			
Total Town Appropriation for School Dept.	445,264.33**			

Totals for the School Budget	\$445,264.33	\$443,589.26	\$516,840.15	\$516,840.15
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APPROVED BY FINANCE COMMITTEE BUT WITH HESITANCY AND RESERVATIONS

Additional School Expenses were
paid from sources other than
taxation as follows from:

Federal Funds	20,704.93
School Trust Funds	10,251.66
Funds for Cafeteria	35,952.69
Funds for Athletics	1,699.99

512,198.53

Less: Cafeteria Receipts	35,734.92
Athletics Receipts	824.20
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	\$36,559.12

Net Expenditures for Town Schools	475,639.41
Regional School Committee	10,638.20

\$486,277.61

Haydenville Library	400.00	391.82	400.00	400.00
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Total for Schools and Library	\$445,664.33	\$443,981.08	\$517,240.15	\$517,240.15
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RECREATION AND UNCLASSIFIED

Recreation:

Recreation Committee	480.00	377.70	610.00	610.00
Athletic Field	630.00	869.75	935.00	935.00
Skating Rink	300.00			
Baseball Field at A. T. D.				
School			60.00	60.00

	1,410.00	1,247.45	1,605.00	1,605.00
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Unclassified:

Town Clocks	175.00	124.83	175.00	175.00
Town Reports	1,120.00	1,117.00	1,025.00	1,025.00
Memorial Day	225.00	210.89	500.00	500.00
Wood Lot	10.00	8.40	10.00	10.00

Insurance on Town Buildings:

Workmen's Compensation

Annual

Budget 6,250.00

Spec. Town

Meeting	4,650.00	10,900.00	13,273.95	8,650.00	8,650.00
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Total Recreation and

Unclassified	\$13,840.00	\$15,982.52	\$11,965.00	\$11,965.00
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ENTERPRISES AND CEMETERIES

Water Department:

Pipe Line Maint.

& Extension	6,500.00	7,186.04	8,000.00	8,000.00
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Pumping Station

Operation	2,000.00	1,035.19	1,500.00	1,500.00
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Pumping Station

Maintenance	500.00	185.05	1,000.00	1,000.00
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Chlorinator Operation	500.00	576.59	500.00	500.00
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Chlorinator Maintenance	500.00	511.30	500.00	500.00
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Watershed Maintenance	8,000.00	6,480.02	8,000.00	8,000.00
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Administration	500.00	374.85	500.00	500.00
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	18,500.00	16,349.04	20,000.00	20,000.00
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Mountain St. Cemetery	100.00	100.00	100.00	100.00
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Old Village Hill Cemetery	300.00	300.00	300.00	300.00
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Total Enterprises and

Cemeteries	\$18,900.00	\$16,749.04	\$20,400.00	\$20,400.00
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INTEREST

Interest	1,000.00	1,503.17	1,500.00	1,500.00
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SUMMARY

General Government	23,828.38	23,619.26	25,222.88	24,672.88
Protection of Persons and Property	26,162.00	23,871.17	27,525.80	27,525.80
Health and Sanitation	14,121.25	9,865.71	14,721.25	14,721.25
Highways	33,700.46	32,992.32	37,513.81	37,513.81
Charities and Soldiers' Benefits	50,669.25	47,157.26	20,100.00	20,100.00
Schools and Library	445,664.33	443,981.08	517,240.15	517,240.15
Recreation & Unclassified	13,840.00	15,982.52	11,965.00	11,965.00
Enterprises & Cemeteries	18,900.00	16,749.04	20,400.00	20,400.00
Interest	1,000.00	1,503.17	1,500.00	1,500.00
	<hr/>	<hr/>	<hr/>	<hr/>
	\$627,885.67	\$615,721.53	\$676,188.89	\$675,638.89

Town Warrant

Article 1. To elect a Moderator for one year. To elect one Selectman for a term of three years, who shall be an Overseer of Public Welfare. To elect one Town Clerk, one Treasurer, one Elector under the will of Oliver Smith, one Tree Warden, all for the term of one year each. To elect one Assessor, one School Committee member, one Regional School Committee Member, one Member of the Board of Health, one Water Commissioner, one Trustee of Haydenville Library, one Trust Fund Commissioner, and one Recreation Commissioner, all for a term of three years each.

Routine Article

Article 2. To choose all necessary minor Town Officers for the ensuing year.

Routine Article

Article 3. To choose a committee to expend the income from the Whiting Street Fund.

Appointed by the Moderator

Article 4. To hear the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other Committees and to act thereon.

In the Town Report

Article 5. To see if the Town will vote to empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments, or take any other action thereon.

Routine Article — necessary to carry on work —

Article 6. To see if the Town will vote to authorize the Chairman of the Board of Selectmen, together with the Chairman of the Board of Assessors, and the Chairman of the Board of Water Commissioners and the Chairman of the Board of Health to appoint a Town Secretary to serve from March 1, 1969 to February 28, 1970, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be those set by the Chairmen of

the Departments of government for which service is performed, or take any other action thereon.

Recommended: — the acceptance of this Article

Article 7. To see if the Town will vote to authorize the Town Treasurer with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning January 1, 1969, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year, in accordance with Section 17, Chapter 44 of the General Laws.

Routine Article

Article 8. To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the calendar year 1969 as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the current year.

Recommendations in the Budget Report — see page 133.

Article 9. To see if the Town will vote to raise and appropriate a sum not exceeding \$25,000.00 for the purpose of increasing the Town Stabilization Fund in accordance with the provisions of Chapter 40, Section 5 (B) of the General Laws as amended, and to determine whether this amount shall be raised by taxation, or taken from available funds, or take any other action thereon.

Recommended: \$10,000.00; \$5,000.00 from available funds; \$5,000.00 from taxation.

Article 10. To see if the Town will vote to authorize the Selectmen to cooperate with the State under the provisions of Chapter 81 of the General Laws, and to raise and appropriate the sum of \$6,450.00, the Town's share, and to raise and appropriate the sum of \$11,825.00, the State's share, in anticipation of reimbursement from the State, and to determine whether these funds shall be raised by taxation, by borrowing in anticipation of the receipt of State funds, or by taking the amount from available funds, or take any other action thereon.

Recommended: \$6,450.00 Town's share, to be taken from available funds. \$11,825.00 State's share, to be borrowed in anticipation of reimbursement.

Article 11. To see if the Town will vote to authorize the Selectmen to enter into a contract with the Department of Public Works of the Commonwealth and with the County Commissioners of Hampshire County for construction under Chapter 90 of the General Laws, and to raise and appropriate the sum of \$4,900.00, the Town's

share, and to raise and appropriate the sum of \$14,700.00, the State and County share, for construction in anticipation of reimbursement from the State and County, and to determine whether these funds shall be raised by taxation, by borrowing in anticipation of the receipt of the State and County funds, or by taking the amounts from available funds, or take any other action thereon.

Recommended: \$4,900.00 Town's share, to be taken from available funds. \$14,700.00 State and County share to be borrowed in anticipation of reimbursement.

Article 12. To see if the Town will vote to authorize the Selectmen to enter into a contract with the Department of Public Works of the Commonwealth and with the County Commissioners of Hampshire County for maintenance under Chapter 90 of the General Laws, and to raise and appropriate the sum of \$2,500.00, the Town's share, and to raise and appropriate the sum of \$5,000.00, the State and County share, in anticipation of reimbursement from the State and County, and to determine whether these funds shall be raised by taxation, by borrowing in anticipation of the receipt of State and County funds, or by taking the amounts from available funds, or take any other action thereon.

Recommended: \$2,500.00 Town's share, to be taken from available funds. \$5,000.00 State and County share to be borrowed in anticipation of reimbursement.

Article 13. To see if the Town will vote to raise and appropriate the sum of \$1,808.36 to be used in conjunction with Chapter 616 funds for the reconstruction of sections of Adams Road, O'Neil Road and Depot Road, and to raise and appropriate the sum of \$5,991.64 this amount being the Town's share of a grant issued by the Commonwealth under Section 5, Chapter 616 of the Acts of 1967, and to determine if these sums shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommended: to be taken from available funds.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$10,400.00 for the purpose of Truck and Tractor maintenance for 1969 and to determine whether this sum shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommended: \$5,200.00 to be taken from available funds; \$2,600.00 to be taken from Truck and Tractor Earnings; \$2,600.00 to be raised by taxation.

Article 15. To see if the Town will vote to raise and appropriate the sum of \$1,500.00 to expand the Highway Department radio

system by one mobile unit and one portable unit, and to determine whether that sum shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommended: to be raised from taxation.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$2,940.98 for the payment of that portion of the loan and interest due in 1969 on the truck and grits spreader and determine if the amount of \$2,700.00 principal and \$240.98 interest shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommended: \$2,940.98 to be taken from available funds.

Article 17. To see if the Town will vote to authorize the Highway Department to enter upon and plow snow off all Town sidewalks, and that all abutters and property owners be required to clean up whatever the plow may leave and take care of all sanding that may be required to insure safe conditions on all Town sidewalks or take any other action thereon.

Do not recommend the acceptance of this Article.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the purpose of acquiring a snow plow or blower to carry out the intent of article 17 and to determine if that sum shall be raised by taxation, taken from available funds or take any other action thereon.

Do not recommend the acceptance of this Article.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$367.50, that being the net amount of the additional cost for nine months of the year 1969, of the following detailed charges on the street lighting for the Town and to determine whether that amount shall be raised by taxation, taken from available funds, or take any other action thereon.

PROPOSED NEW INSTALLATION

In Williamsburg

Install: 9 — 3500 L on Poles 117, 121, 123, 135, 136, 137, 180, 182 and 184

Install: 2 — 7000 L on Poles 156 and 207

Remove: 6 — 1000 L on Poles 121, 135, 156, 180, 183 and 207

In Haydenville

Install: 5 — 3500 L on Poles 1, 2, 3, 7, and 9

Remove: 4 — 1000 L on Poles 3, 1

Total cost of above for entire year

Add: 14 — 3500 L @ \$40.00

\$560.00

2 — 7000 L @ 55.00	110.00	
	<hr/>	\$670.00
Remove: 10 — 1000 L @ \$18.00		180.00
		<hr/>
Total yearly cost to Town		\$490.00

Recommended: The acceptance of these new installations and that the amount of \$367.50 be raised by taxation.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$3,161.00 for the payment of that portion of the loan and interest due in 1969 for the Fire Truck and to determine whether the amount of \$2,900.00 principal and \$261.00 interest shall be raised by taxation, or taken from available funds, or take any other action thereon.

Recommended: \$3,161.00 to be taken from available funds.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of operating and maintaining the Town Water System, including the laying of mains in 1969 and to meet such appropriation to take the sum of \$8,000.00 from Water Surplus and the sum of \$12,000.00 from Water Revenue of 1969 or take any other action thereon.

Recommended: The acceptance of this Article.

Article 22. To see if the Town will approve the sale of 18,350 feet of lumber, valued at \$417.36, cut on the Watershed in error, or take any other action thereon.

Recommended: The acceptance of this Article.

Article 23. To see if the Town will vote to authorize the Water Commissioners to sell approximately 180,000 board feet of lumber on the Watershed marked for cutting by the County Forester or take any other action thereon.

Recommended: The acceptance of this Article.

Article 24. To see if the Town will vote to raise and appropriate the sum of \$12,856.00 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof, and to determine whether this sum shall be raised by taxation, or taken from available funds, or take any other action thereon.

Recommend: To be raised from taxation.

Article 25. To see if the Town will vote to raise and appropriate the sum of \$7,500.00 from Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected

or emergency needs of the Town Departments, or take any other action thereon.

Recommended: The acceptance of this Article.

Article 26. To see if the Town will vote to raise and appropriate the sum of \$22,219.58, the Town's share of the operating budget for the Hampshire Regional School District for 1969, as certified to the Board of Selectmen of the Town under date of December 10, 1968 by the Treasurer of the said Regional School District, and to determine whether that amount shall be taken from available funds, or raised by taxation, or take any other action thereon.

Recommend: To be raised from taxation.

Article 27. To see if the Town will vote to raise and appropriate to the Planning Board the sum of \$6,000.00 as the Town's share of the cost to prepare a Master Plan that will include Land Use, Population, Economic Base, etc., and said sum of money shall be used in conjunction with matching funds, if available, through the Housing Act of 1954, Title VII, Section 701, as amended, or take any other action relative thereto.

Recommend: To be raised from taxation.

Article 28. To see if the Town will authorize the Selectmen to appoint a committee of three to plan and obtain the cost of erecting a Memorial for Korean and Vietnam Veterans, to be placed in the Memorial Park on Main Street in Williamsburg, the committee to report their recommendations at the next Special or Regular Town Meeting and the sum of \$100.00 be raised and appropriated for the expense of the committee.

Recommended: To be taken from available funds.

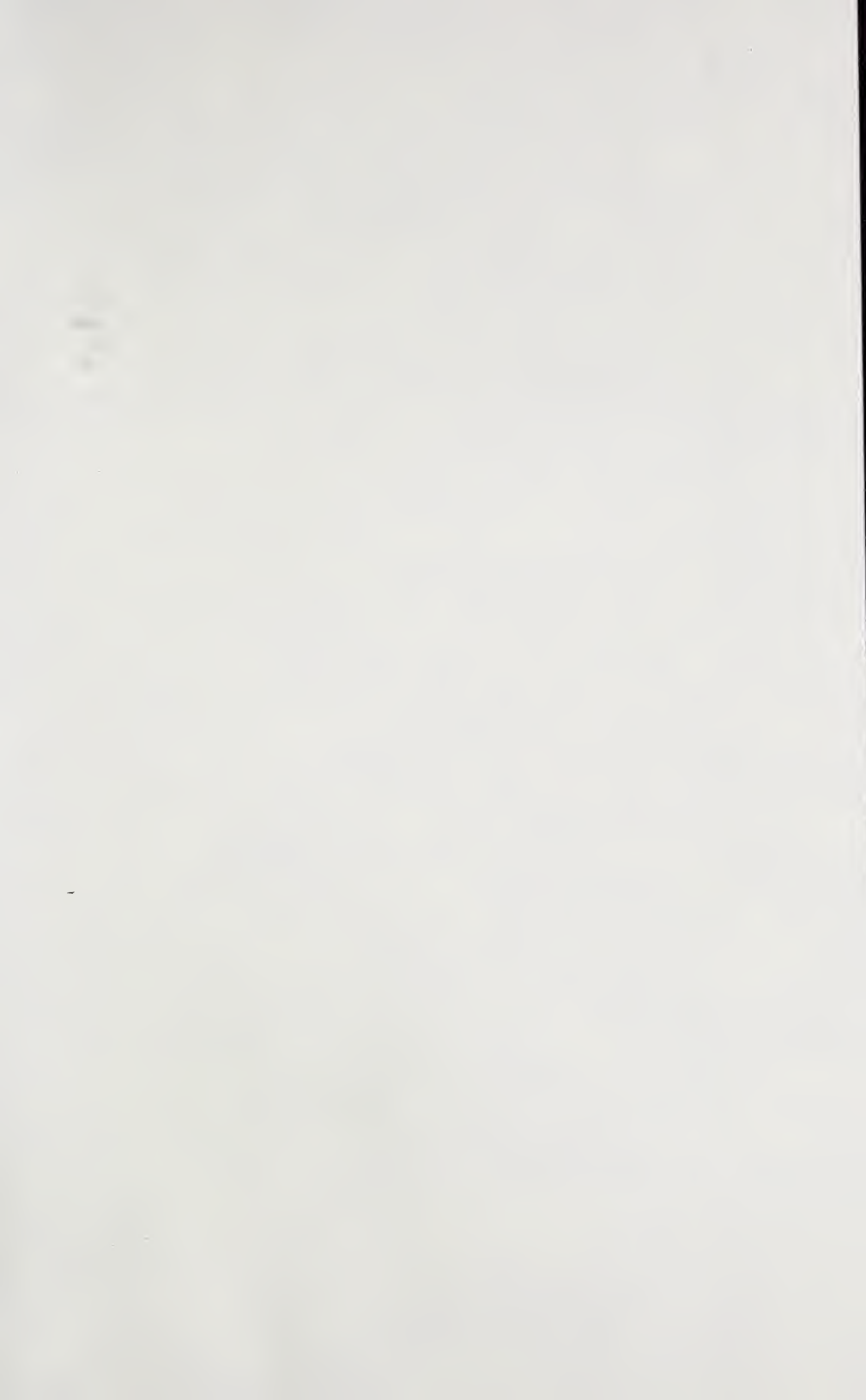
Article 29. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for use of the 200th Anniversary Committee which will be celebrated in 1971, or take any other action thereon.

Recommended: \$1,000.00 to be taken from available funds.

Article 30. To see if the Town will vote to raise and appropriate a sum of money to rebuild the Mill Street Bridge and determine if this sum should be raised by taxation, taken from available funds, or take any other action thereon.

Article 31. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the purpose of acquiring and maintaining the natural swimming pool previously used by the townspeople, located on the Ashfield Road, or take any other action thereon.





8/12/2011

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